



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Children's Medical Center | OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|--|------------|--|--|-------------------------------|---|-------------------------------|--------|
| | | | SERVICE / PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| Hospital Services | Php395.412 | Percentage of clients that rate the hospital services as satisfactory or better | 99% 4,481 out of 4,526 clients | 98% | 99% 2,491 out of 2,522 clients | 101% | |
| | | Nosocomial Infection Rate | 2.72% | <5% | 2.41% | 152% | |
| | | Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3; attended within 30 minutes after registration in the Emergency Room (ER) | 100% within 30 minutes | 100% within 30 minutes | 100% within 30 minutes | 100% | |
| Research and Development Services | Php17.412 | Percentage of completed medical research presented or published in recognized journal of speciality societies | 53.66% 22 out of 41 medical research | 71% | 77% 34 out of 44 medical research | 108% | |
| | | Percentage of research projects completed within the original proposed timeframe | 100% 44 out of 44 medical research | 76% | 100% 44 out of 44 medical research | 132% | |
| Education and Training for Health Professionals | Php30.470 | Number of accredited training programs sustained | 36 training program | 30 training program | 33 training program | 110% | |
| | | Percentage of trainees who completed the program | 94% 44 out of 47 trainees | 82% | 100% 46 out of 46 trainees | 122% | |
| STO and GASS | | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% | |
| | | Percentage of functionality of Hospital Information Technology System | 100% 79 out of 79 | 100% | 100% 79 out of 79 | 100% | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php41.400 | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 96.38% Php861,264,683 Php893,572,062 | 100% | 87% Php696,218,564 Php803,643,735 | 87% | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 93% Php803,241,930 Php861,264,683 | 100% | 98% Php681,735,811 Php696,218,564 | 98% | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | 100% | 100% | 100% | 100% | |
| | | Submission of APP | 100% | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES