



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Industry, Energy and Emerging Technology Research and Development

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Industry, Energy and Emerging Technology Research and Development Policy Services	Php99.243	Number of policy advisories provided	31 policy advisories	16 policy advisories	26 policy advisories	163%
		Average percentage of policy advisories rated satisfactory or better	90%	90%	92%	102%
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	90%	90%	90%	100%
Research and Development Management Services for Industry, Energy and Emerging Technology	Php557.468	Number of proposals evaluated	369 proposals	144 proposals	543 proposals	377%
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	100%	90%	100%	111%
		Percentage of project proposals acted upon within 4 months	100%	90%	100%	111%
		Number of ongoing projects monitored	285 projects	200 projects	259 projects	130%
		Percentage of projects completed within the past four years that are published in recognized journals or utilized by industry	93%	90%	90%	100%
		Percentage of monitored projects reviewed within the year	100%	90%	90%	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of information systems maintained	13 information systems maintained	14 information systems maintained	14 information systems maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.185	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95.76% Php598,737,000 Php625,240,000	100%	98% Php712,823,000 Php724,171,000	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	95.05% Php569,110,000 Php598,737,000	100%	84% Php599,337,000 Php712,823,000	84%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E