No. Philophies No. Philophies ACCOMPLIANTIONS ACCOMPLIANTI	hilippine Council r Health Research	OUTPUTS	FY 2016	OVERALL RESULTS ASSESSMENT				
Noncertained International Internat					FY 2015 ACTUAL			RATING
No. Product of policy advisories D.0 D.0 policy advisories	Development	MAJOR FINAL OUTPUTS						
e Philippine e			Ph-2 206					
and Development Policy Services Physics 00% 99% 00% 99% 99% 00% 99% 10 a development services Physics 100% 80% 100% 1 Procentage of polysics Procentage of polysics 315 360 286 7 Procentage of polysics Procentage of polysics 315 360 286 7 Procentage of polysics Procentage of polysics 100% 90% 100% 1 Procentage of polysics Procentage of polysics 209 100% 90% 100% 1 Procentage of polysics 209 100% 90% 100% 1 Procentage of polysics 209 100 240 projects 209 100% 100% 1 Procentage of polysics 209 100% 95% 100% 1 1 Procentage of polysics 209 100% 95% 100% 1 1 Procentage of polysics 209 100% 9		and Development Policy	Php2.206					140%
Research and Bir Private Series Serie				advisories rated satisfactory	94%	80%	99%	124%
Philipping Philip				advisories that have been updated, issued and disseminated within the last	100%	80%	100%	125%
Philippine Philip			Php470.786					79 %
Philippine In Development Management Services for the Health Sector Propositis acted upon within 4 months 1100% 90% 100% 1 I or Health lai provide recompage of projects well as, ridination of sath SAT its. It shall projects reviewed within the war 209 projects 100% 240 projects 2 Percentage of projects completed in the past four wear that are published in projects reviewed within the war 87% 70% 71% 1 Percentage of monitored projects reviewed within the war 100% 95% 100% 1 Store Percentage of monitored projects reviewed within the war 100% 95% 100% 1 Store Store Store Store 100% 100% 100% 1 Store Store Store Store 100% 100% 100% 1 Store Store Store Store 100% 100% 100% 1 Store Store Store Store Store 100% 100% 100% 1 Store Store Store Store Store Store 100% 100% 100% 1				recommended for approval that subsequently received funding through the	100%	90%	100%	111%
all for Health are the set for the Health Sector Number of ongoing projects 209 100 240 2 are of and incread Percentage of projects 209 projects projects 2 all for the Health Sector Percentage of projects 87% 70% 71% 1 is provided Percentage of molitored 87% 70% 71% 1 is provided Percentage of molitored 87% 70% 71% 1 is provided It is at an publicity in the set four year 87% 70% 71% 1 is provided It is at a publicity in the set four year 87% 70% 71% 1 is provided Percentage of molitored projects reviewed within the past four year 100% 95% 100% 1 is proper troin paints at the publicity in the set four year Percentage of cullity Head and Calls 100% 100% 100% 1 is proper troin paints and calls Strem ison and calls Percentage of the past four year 100% 100% 1 is proper troin paints and calls Strem ison and calls Percentage of collity and calls 100% 100% <td>Philippine</td> <td>Development</td> <td></td> <td>proposals acted upon within</td> <td>100%</td> <td>90%</td> <td>100%</td> <td>111%</td>	Philippine	Development		proposals acted upon within	100%	90%	100%	111%
ai direction leadership, well as, dination of alth SAT ts. It shall she SAT ts. It shall runulated in the health sector utilized in the health sector utilized in the health sector utilized in the health sector projects reviewed within the vear <i>50 and GASS</i> <i>50 and DBM</i> <i>50 and DBM <i>50 and DBM</i> <i>50 and DBM <i>50 </i></i></i>	il for Health earch and relopment							240%
ts. It shall mutate ise, plans, ograms, ise, plans, ise, plans, ograms, ise, plans, ise, plans, ograms, ise, plans, ograms, ise, plans, ise, pla	al direction leadership, well as,			completed in the past four years that are published in recognized journals or	87%	70%	71%	101%
STO and GASS Support To operAtions Support To operAtions Posting of Quality Management System ISO 901:2008 Certificate or 900 Certificate or 9000 Certificate or 900 Certificate or 900 Certificate or	rts. It shall rmulate			projects reviewed within the	100%	95%	100%	105%
integrise for salth S&T lopment, as as, program d allocate allocate SUPPORT TO OPERATIONS SUPPORT TO OPERATIONS Image (1) Image (1		STO and GASS						
d allocate rnment and nal fund and nitor R&D rojects. Php19.965 Budget Utilization Rate 39 systems maintained 100%	itegies for alth S&T lopment, as			Management System ISO 9001:2008 Certificate or Quality Manual and Quality	100%	100%	100%	100%
ADMININISTRATIVE SUPPORT SERVICES Php19.965 Budget Utilization Rate Budget Utilization Rate 0bligations BUR Ratio of total obligations against all allotments. 99.73% 100% 100% 100% Php491.924,000 Php491.924,000 Php499.265,000 Php499.265,	and allocate overnment and ternal fund and monitor R&D	OPERATIONS						108%
Ratio of total obligations against all allotments. Php491,924,000 Php499,265,000 Php499,265,000 Bisbursements BUR Ratio of total disbursement to total obligations. 98% 100% 97% Php491,924,000 Php499,265,000			Php19.965	Budget Utilization Rate				
Ratio of total disbursement to total obligations. Php483,630,000 Php491,924,000 Php485,957,000 Php485,957,000 GENERAL ADMINISTRATIVE SUPPORT SERVICES Budget and Financial Accountability Reports (BFARS) 100% 100% 100% 1 Report on Ageing Cash Advance 100% 100% 100% 100% 1		ADMINISTRATIVE		Ratio of total obligations	Php491,924,000	100%	Php499,265,000	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES Budget and Financial Accountability Reports 100% 100% 100% 1 Report on Ageing Cash Advance 100% 100% 100% 100% 1				Ratio of total disbursement	Php483,630,000	100%	Php485,957,000	97%
ADMINISTRATIVE SUPPORT SERVICES Report on Ageing Cash Advance 100% 100% 100% 100% 100%				Public Financial Management	reporting requirements	of COA and DBM		States -
Advance 10070 10070 10070				Accountability Reports	100%	100%	100%	100%
COA Financial Reports 100% 100% 100% 1					100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
APCPI 100% 100% 100% 1				APCPI	100%	100%	100%	100%