



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Health Research and Development

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

## MAJOR FINAL OUTPUTS

<b>Health Sector Research and Development Policy Services</b>	Php2.206	Number of policy advisories provided	10 policy advisories	10 policy advisories	14 policy advisories	140%
		Average percentage of policy advisories rated satisfactory or better	94%	80%	99%	124%
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	100%	80%	100%	125%
<b>Research and Development Management Services for the Health Sector</b>	Php470.786	Number of proposals evaluated	315 proposals	360 proposals	286 proposals	79%
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	100%	90%	100%	111%
		Percentage of project proposals acted upon within 4 months	100%	90%	100%	111%
		Number of ongoing projects monitored	209 projects	100 projects	240 projects	240%
		Percentage of projects completed in the past four years that are published in recognized journals or utilized in the health sector	87%	70%	71%	101%
		Percentage of monitored projects reviewed within the year	100%	95%	100%	105%

## STO and GASS

<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of information systems maintained	39 systems maintained	39 systems maintained	42 systems maintained	108%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php19.965	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99.73% Php491,924,000 Php493,277,000	100%	100%	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php483,630,000 Php491,924,000	100%	97%	97%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Philippine Council for Health Research and Development shall provide central direction and leadership, as well as, coordination of health S&T efforts. It shall formulate policies, plans, programs, projects and strategies for health S&T development, as well as, program and allocate government and external fund and monitor R&D projects.

Source: Agency Form A/A-1; Assessment of DBM BMB-E