



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Coast Guard	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine Coast Guard is mandated to enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea within the maritime jurisdiction of the Philippines, enforce flag and port state control inspections and salvage operations, to enforce laws, promulgate and administer rules and regulations for the protection of marine environment and resources from offshore sources or pollution within the maritime jurisdiction of the Philippines and perform other functions as may be necessary in the fulfillment of its mandate.</p>	Php2,285.714	Number of kilometers of Philippine Coast patrolled/monitored	196,285 kilometers	60,860 kilometers	218,557 kilometers	359%	
		Percentage of detected incidents intercepted and apprehended	83% incidents	8% incidents	15% 120 out of 776 incidents intercepted	193%	
		Percentage decrease in the number of maritime incidents/infractions against the average number of incidents/infractions over the last 3 years	32%	12%	42% 556 out of 1,332 maritime incidents	348%	
		Percentage of Philippine Coast under surveillance patrol more than 50 times a year	21%	17%	25%	147%	
	Search and Rescue Services	Php708.386	Number of incidents reported	683 incidents	664 incidents	652 incidents	102%
			Percentage of incidents with successful search and rescue	96%	97%	99%	102%
			Percentage of incidents resolved within six hours	96%	97%	97%	100%
	Navigational Safety Services	Php352.532	Number of nautical miles of shipping lanes under management	11,285 nautical miles	11,285 nautical miles	11,285 nautical miles	100%
			Number of marine incidents of ship collisions and other recorded navigational incidents in the last three years	486 incidents	406 incidents	357 incidents	112%
			Percentage of incidents where defective navigation facilities replaced or repaired within thirty (30) days of detection	0%	1%	22%	2241%
	Maritime Safety and Environmental Protection Services	Php727.451	<b>Inspections</b>				
			Number of vessels and facilities inspected by PCG on marine pollution regulations	12,245 vessels and facilities	11,108 vessels and facilities	18,621 vessels and facilities	168%
Number of vessels and facilities inspected in the last two years with two or more defect notices issued as a percentage of the total number of ships issued with a defect notice			28 vessels and facilities	13 vessels and facilities	129 vessels and facilities	992%	
Percentage of vessels and facilities subjected to two or more marine pollution compliance inspections in the last two years			0.38%	0.06%	1.29%	2150%	
<b>Monitoring</b>							
Number of vessels, sites and other facilities monitored and/or inspected with reports issued			936,299 vessels, sites and other facilities	10,785 vessels, sites and other facilities	24,629	228%	
Percentage of submitted reports that resulted in the issuance of violation reports and penalties imposed			0.12%	0.12%	0.52%	433%	
Percentage of vessels, sites and other facilities that have been inspected more than twice in the last two years			0.38%	9%	12.18%	135%	
<b>Enforcement</b>							
Number of violations or complaints acted upon and reports issued			400 violations or complaints acted upon	18 violations or complaints acted upon	129 violations or complaints acted upon	717%	
Number of vessels, sites and other facilities with three or more recorded violations in three years as a percentage of total violators	6%	3%	20%	667%			
Percentage of detected violations that are resolved or referred for prosecution within five working days	4.23%	0.08%	20.00%	25000%			



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			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
<b>STO and GASS</b>									
<p>The Philippine Coast Guard is mandated to enforce regulations in accordance with all relevant maritime international conventions, treaties or instruments and national laws for the promotion of safety of life and property at sea within the maritime jurisdiction of the Philippines, enforce flag and port state control inspections and salvage operations, to enforce laws, promulgate and administer rules and regulations for the protection of marine environment and resources from offshore sources or pollution within the maritime jurisdiction of the Philippines and perform other functions as may be necessary in the fulfillment of its mandate.</p>	<b>SUPPORT TO OPERATIONS</b>	Php217.436	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
			Percentage of technical and non-training programs based on TNA/ONA conducted at the beginning of the calendar year	98% 102 out of 104 technical and non-training program	85% 139 out of 163 technical and non-training program	88% 144 out of 163 technical and non-training program	104%		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php1,795.713	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments	83%	100%	87%	87%		
				Php6,344,169,000 Php7,611,239,000		Php7,211,298,768 Php8,306,282,254			
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	41%	41%		
				Php1,863,093,000 Php2,069,818,000		Php991,247,791 Php2,442,388,324			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
APCPI	100%	100%	100%	100%					
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-A