711 0	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
Presidential mission on Good Government			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
e Presidential mmission on Good overnment is sked to assist e President in	MAJOR FINAL OUTPUTS						
	Recovery and Administration for Ill- Gotten Wealth	Php47.587	Recovered amount and proceeds from administration of assets	14,024, <mark>3</mark> 44,860 in Php	309,863,000 in Php	481,954,000 in Php	156%
			Amount remitted as a percentage of estimated recovery for the year	100% Php14,024.344 M remitted	100%	100% Php481.954 M remitted	100%
			Remittance within a specified time	100% Php14,024.344 M remitted	100%	100% Php481.954 M remitted	100%
very of ill-	STO and GASS		the last of the balance			Shi Shi kaya ala	
ten wealth of her President Marcos, his mmediate ily, relatives, ordinates and e associates, ther located e her philippines abroad; the estigation of ch cases of uption as the estigation of feguards to uure that the ive practices hall not be ated, and the stitution of adequate easures to revent the xcurence of orruption.	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Percentage of sequestered and surrendered assets profiled		50% of the 906 real properties under litigation	60% of the 906 real properties under litigation	120%
		Php53.226	Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments.	90.46% Php58,382,000	100%	77% Php35,534,000	77%
				Php64,541,000		Php46,231,000	
			Disbursements BUR Ratio of total disbursement to	94%	100%	112%	112%
			total obligations.	Php54,834,000		Php39,778,000	
			Public Financial Management	Php58,382,000 reporting requirements of	COA and DBM	Php35,534,000	
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
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