

PCED	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Philippine Center for Economic Development	MAJOR FINAL OUTPUTS						
	Support to UPSE Teaching	Php6.500	Number of faculty development grants		3 faculty development grants	3 faculty development grants	100%
			Number of graduate student support and retention grants		42 student support & grants	42 student support & grants	100%
	Support to UPSE Research	Php6.169	Number of research projects funded	8	12 independent research	9 independent research	75%
	Support to UPSE Training/Extension	Php0.500	Number of public forums supported		1 public forum	1 public forum	100%
	STO and GASS						
Philippine Center for Economic Development shall provide financial and moral support to the research, training and other program of the School of Economics of the University of the Philippines	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
			Repair and maintenance requests granted		25 requests granted	25 requests granted	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.000	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	58%	100%	100%	100%
				Php14,441,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	94%	94%
				Php11,291,000			
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	0%	0%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES