



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Council for Agriculture and Fisheries | OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|---|--|---|---|-------------------------------|----------------|-------------------------------|--------|
| | | | SERVICE / PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| By virtue of EO 366 dated October 4, 2004, the mandates of National Agricultural and Fishery Council (NAFC) under EO 116 and RA 8435, and the Livestock Development Council (LDC) under PD 914 were transferred to the Philippine Council for Agriculture and Fisheries (PCAF) on June 26, 2013 to pursue a functional and holistic, rather than a sectoral approach in dealing with agricultural and fisheries issues and concerns. PCAF assumes strengthened functions related to the coordination and monitoring of agricultural and fisheries modernization processes, and the development of public-private partnerships as consultative bodies to the DA. | Agriculture and Fishery Policy Services | Php134.353 | Number of policy recommendations/resolutions endorsed | 529 policies | 440 policies | 445 policies | 101% |
| | | | Average percentage of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better | 98% | 50% | 99% | 198% |
| | | | Percentage of policy recommendations/resolutions endorsed within 30 calendar days | 74% | 75% | 103% | 137% |
| | | | Number of policy-related concerns addressed | 10 policies | 5 policies | 5 policies | 100% |
| | | | Average percentage of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better | 98% | 50% | 96% | 192% |
| | | | Percentage of policy-related concerns addressed within 150 calendar days | 100% | 75% | 125% | 167% |
| | | | STO and GASS | | | | |
| SUPPORT TO OPERATIONS | | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php33.701 | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 90% | 100% | 94% | 94% | |
| | | | Php156,355,622 | | Php173,531,000 | | |
| | | | Php173,539,361 | | Php184,401,000 | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 91% | 100% | 94% | 94% | |
| | | | Php117,635,994 | | Php123,344,000 | | |
| | | | Php128,584,000 | | Php131,355,000 | | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | APCPI | 100% | 100% | 100% | 100% | |
| | | Submission of APP | 0% | 100% | 100% | 100% | |

Source: Agency Form A/A-1; Assessment of DBM BMB-E