



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, programs and allocate government funds generated under R&D efforts for the development of national competence in strategic areas of agriculture, forestry, aquatic and natural resources in the country.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Agriculture, Aquatic and Natural Resources Sectors Research and Development Policy Services	Php58.970	Number of policy advisories provided	103 policy advisories	34 policy advisories	118 policy advisories	347%
		Average percentage of policy advisories rated satisfactory or better	100%	100%	100%	100%
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	13%	28%	34%	121%
Research and Development Management Services for Agriculture, Aquatic and Natural Resources Sector	Php799.631	Number of proposals evaluated	592 proposals	128 proposals	621 proposals	485%
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	144%	91%	328%	360%
		Percentage of project proposals acted upon within four (4) months	100%	100%	100%	100%
		Number of projects monitored	452 projects	324 projects	468 projects	144%
		Percentage of projects completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector	100%	91%	89%	98%
		Percentage of monitored projects reviewed within the year	134%	100%	144%	144%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php73.449	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99.85% Php1,003,540,000 Php1,005,097,000	100%	99% Php972,762,000 Php985,472,000	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	98.67% Php990,195,000 Php1,003,540,000	100%	97% Php946,038,000 Php972,762,000	97%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E