



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE / PRODUCT RESULTS					
Philippine Army		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Territorial Defense, Security and Stability Services	Php39,991.86	Number and readiness level of tactical units					
		Number of tactical battalions maintained	187 battalions	189 battalions	188 battalions	99%	
		Percentage of operational readiness of tactical battalions	69%	72%	72%	100%	
		Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	90%	100%	
		Number and readiness level of reserve units					
		Number of ready reserve battalions maintained	81 battalions	81 battalions	81 battalions	100%	
		Percentage of operational readiness of ready reserve battalions	73%	72%	65%	90%	
STO and GASS							
SUPPORT TO OPERATIONS	Php2,549.87	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%	
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	99%	93%	99%	106%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php4,979.529	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	76%	100%	97%	97%	
			Php5,669,066,000		Php53,256,452,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	78%	78%	
			Php5,289,582,000		Php6,617,837,000		
				Php5,669,066,000		Php8,523,660,000	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D