



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Services	Php186.732	Total number of graduates	2,390 graduates	2,505 graduates	3,136 graduates	125%	
			Percentage of Total Graduates that are in Priority Courses	100% 2,390 out of 2,390 graduates	90% graduates	100% 3,136 out of 3,136 graduates	111%	
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	112%	72%	112%	156%	
			62.23% SUC Graduates out 55.62% National Average Percentage				60.23% SUC Graduates out 53.57% National Average Percentage	
			Percentage of programs accredited at:					
			Level 1	38% 11 out of 29 programs accredited	30% programs accredited	46% 16 out of 35 programs accredited	152%	
			Level 2	100% 7 out of 7 programs accredited	25% programs accredited	100% 13 out of 13 programs accredited	400%	
	Level 3	100% 4 out of 4 programs accredited	15% programs accredited	100% 4 out of 4 programs accredited	667%			
	Percentage of graduates who finished academic program according to the prescribed timeframe	84% 2,390 out of 2,842 graduates	40% graduates	80% 3,136 out of 3,900 graduates	201%			
	Advanced Education Services	Php8.733	Total number of graduates	93 graduates	50 graduates	104 graduates	208%	
Percentage of students who rate timeliness of education delivery/supervision as good or better			68% 64 out of 93 students	60% students	100% 227 out of 227 students	167%		
Research Services	Php11.948	Number of research completed	33 research completed	36 research completed	73 research completed	203%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	84% 37 out of 44 research outputs	33% research outputs	13% 4 out of 30 research outputs	40%		
		Percentage of research projects completed within the original project timeframe	83% 10 out of 12 research projects	70% research projects	99% 72 out of 73 research projects	141%		
Technical Advisory External Services	Php3.168	Number of persons trained weighted by the length of training	5,558 persons trained	3,762 persons trained	4,819 persons trained	128%		
		Number of persons provided with technical advice training	612 persons provided	242 persons provided	450 persons provided	186%		
		Percentage of trainees who rate the training course as good or better	100% 5,408 out of 5,408 trainees	60% trainees	100% 5,619 out of 5,619 trainees	167%		
		Percentage of clients who rate the advisory services as good or better	100% 612 out of 612 clients	60% clients	100% 450 out of 450 clients	167%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 6,020 out of 6,020 persons	60% persons	100% 6,069 out of 6,069 persons	167%		
STO and GASS								
SUPPORT TO OPERATIONS	Php6.598	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%		
		Percentage of faculty and personnel enabled to pursue studies / training	76% 974 out of 1,290 faculty and personnel	75% faculty and personnel	75% 1,001 out of 1,335 faculty and personnel	100%		



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			Obligations BUR Ratio of total obligations against all allotments.	91% Php 310,076,000 Php 341,797,662	100%	79% Php306,164,000 Php387,345,845	79%
			Disbursements BUR Ratio of total disbursement to total obligations.	86% Php 87,216,000 Php 101,155,000	100%	86% Php79,576,000 Php92,905,000	86%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)