



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Atmospheric, Geophysical and Astronomical Services Administration

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Weather, Climate and Flood Forecasting/Warning and Other Related Services</b>	Php992.430	Number of weather and flood warnings issued	3,201 warnings issued	2,190 warnings issued	4,178 warnings issued	191%
		Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	98%	92%	90%	98%
		Percentage of weather and flood warning issued within five (5) minutes variance of scheduled time	95%	92%	94%	102%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php208.733	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94.79%	100%	94%	94%
			Php3,782,699,000		Php1,408,520,000	
			Php3,990,517,000		Php1,501,572,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	29.50%	100%	48%	48%
			Php1,115,982,000		Php670,470,000	
			Php3,782,699,000		Php1,408,520,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

The Philippine Atmospheric, Geophysical and Astronomical Services Administration is mandated to provide protection against natural calamities and utilize scientific knowledge as an effective instrument to ensure the safety, well-being, and economic security of all people, and for the promotion of national progress.

Source: Agency Form A/A-1; Assessment of DBM BMB-E