



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Air Force	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
OUTPUTS	SERVICE / PRODUCT RESULTS							
MAJOR FINAL OUTPUTS								
The Philippine Air Force organizes, trains and equips forces for the conduct of prompt and sustained air operations for the defense of the Philippines	Territorial Defense, Security and Stability Services	Number of Supportable Aircraft Maintained	138 aircraft	140 aircraft	150 aircraft	107%		
		Aircraft Maintenance Readiness Rate	60%	70%	61%	87%		
		Percentage of accomplishment of one (1) hour response time to flight-directed mission	99%	85%	99%	116%		
	STO and GASS							
	SUPPORT TO OPERATIONS	Php2,199.22	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	99%	90%	100%	111%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,373.398	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	92%	92%	
				Php5,857,071,000		Php18,138,621,811		
				Php6,321,104,000		Php19,621,799,045		
Disbursements BUR Ratio of total disbursement to total obligations.			94%	100%	81%	81%		
			Php5,481,266,000		Php6,480,887,264			
			Php5,857,071,000		Php7,997,463,385			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D