



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Overseas Workers Welfare Administration

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Employment Facilitation and Capacity Building		Educational and Training Scholarship Program				
		Number of OFWs and/or their dependents provided with scholarships/grants	50,225 OFWs	54,057 OFWs	51,732 OFWs	96%
Labor Force Welfare Services		OFW Welfare Assistance/services				
		Number of OFW and/or their dependents provided with welfare assistance (in-country and on-site)		137,715 OFWs	146,100 OFWs	106%
		Comprehensive Pre-Departure Education Program (PDEP)				
		Number of OFW - participants/attendees		948,000 participants	888,740 participants	94%
		Repatriation - Related Services				
		Number of OFWs provided airport assistance		7,714 OFWs	7,988 OFWs	104%
		Number of OFWs provided with PTA within 48 hours upon receipt of request from POLO		303 OFWs	643 OFWs	212%
		Number of OFWs provided with post-repatriation assistance	9,661 OFWs	3,232 OFWs	8,498 OFWs	263%
		Family Support and Reintegration Program				
		Number of OFWs and/or their dependents provided with trainings on values formation, financial literacy, money management, entrepreneurial development	102,457 OFWs	86,456 OFWs	110,867 OFWs	128%
		Number of OFW Family Circles assisted		2,812 OFW Family	2,681 OFW Family	95%
		Number of partner agencies provided with capacity/skills trainings		3,500 partner agencies	6,188 partner agencies	177%
	Number of returning OWWA members and/or their families provided with livelihood assistance		5,400 OWWA members	5,340 OWWA members	99%	
	Disability and Death Benefits Program					
	Number of avalees paid claims	2,011 avalees	100% of claims paid within PCT	3,429 avalees	100%	
Membership Registration and Promotion Services		Number of membership enrollees	1,838,562 enrollees	1,930,490 enrollees	1,855,413 enrollees	96%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		N/A		
		Disbursements BUR Ratio of total disbursement to total obligations.		N/A		
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		N/A		
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DOLE-OSEC; No Budgetary Support from the Government