



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Vice-President

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<b>Ceremonial and Technical Support Services</b>	Php452.659	<b>Ceremonial Functions</b>				
		Number of events and activities supported; international visits (incoming and outgoing) domestic visits; speeches	78,584 events & activities	92,269 events & activities	137,179 events & activities	149%
		Percentage of events arranged that the Vice-President rated as good or better	90%	90%	90%	100%
		Percentage of requests for secretariat support acted upon within 24 hours	90%	90%	90%	100%
		<b>Technical Advisory Services</b>				
		Number of technical advisory services rendered	1,685 technical advisory	1,096 technical advisory	3,175 technical advisory	290%
		Number of requests for assistance acted upon	200,084 assistance	151,617 assistance	167,266 assistance	110%
		Percentage of technical and support services rated as good or better	90%	90%	90%	100%
		Percentage of technical services rendered within two (2) days of receipt of request	90%	90%	90%	100%
		Percentage of requests for assistance acted upon within five (5) working days	90%	90%	90%	100%
<b>STO and GASS</b>						
<b>Support to Operations</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Development of information system for SPMS	95%	100%	95%	95%
<b>General Administrative Support System</b>	Php47.341	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations to total release.	91%	100%	85%	85%
			Php225,420,423 Php249,003,624		Php278,820,591 Php326,553,084	
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	95%	95%
			Php164,177,766 Php175,719,302		Php199,189,352 Php210,650,119	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Office of the Vice-President (OVP) is mandated to enhance good governance that shall serve the nation and people's essential needs, interests and welfare.

Source: Agency Form A/A-1; Assessment of DBM BMB-C