



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office for Transportation Security	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>									
<p>The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.</p>	<p><b>Transport Security Advisory and Support Services</b></p>	<p>Php6.848</p>	<b>Advisory Services</b>						
			Number of alert advisories issued	39 alert advisories	36 alert advisories	37 alert advisories	<b>103%</b>		
			Number of information received and processed as a percentage of total number of alert advisories	429 information received and processed	384 information received and processed	395 information received and processed	<b>103%</b>		
			<b>Training and Support Services</b>						
			Number of security personnel trained and certified	3,269 security personnel	891 security personnel	4,045 security personnel	<b>454%</b>		
			Percentage of trainees who rate the training or support as satisfactory or better	90%	90%	90%	<b>100%</b>		
			Percentage of security trainings completed within prescribed Program of Instruction (POI)	100%	100%	100%	<b>100%</b>		
			Percentage of training programs that commence within five minutes of scheduled start time	100%	100%	100%	<b>100%</b>		
			Number of security screening checkpoints manned	178 security screening	178 security screening	178 security screening	<b>100%</b>		
			Percentage of security screening checkpoints unmanned	0%	10%	0%	<b>200%</b>		
			Percentage of screening checkpoints operational within 72 hours	100%	90%	100%	<b>111%</b>		
			<p><b>Transport Security Regulatory Services</b></p>	<p>Php20.157</p>	<b>Application and Review</b>				
					Number of security plans and programs reviewed and acted upon	843 security plans and programs	884 security plans and programs	463 security plans and programs	<b>52%</b>
					Percentage of transport facilities with approved security plans and programs that had recorded security violations in the last three years	5%	5%	0%	<b>200%</b>
Number of compliance certificate applications acted upon	790 applications acted upon	748 applications acted upon			446 applications acted upon	<b>60%</b>			
Percentage of compliance certificate applications acted upon within five working days	90%	90%			100%	<b>111%</b>			
<b>Monitoring and Enforcement</b>									
Number of site inspections and audit/verification conducted	610 site and audit inspection	423 site and audit inspection			713 site and audit inspection	<b>169%</b>			
Number of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years	0 facilities	17 facilities			0 facilities	<b>200%</b>			
Percentage of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years	1%	1%			1%	<b>100%</b>			
<b>Transport Security Policy Services</b>									
Number of security policies, plans and programs formulated or updated		3 policies, plans, programs			11 policies, plans, programs	<b>367%</b>			
Average percentage of clients who rate the security policies as satisfactory or better		33%			100%	<b>303%</b>			
Percentage of policies updated over the last three years		50%			79%	<b>158%</b>			





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<b>STO and GASS</b>									
<p>The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.</p>	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
			Certification Issuance System deployed within the prescribed time		June 2016	July 2017	100%		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php27.780	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	94%	94%		
				Php700,859,000		Php653,106,000			
				Php754,706,000		Php693,779,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	87%	87%		
				Php628,520,000		Php565,989,000			
				Php691,095,000		Php653,106,000			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
APCPI	100%	100%	100%	100%					
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-A