



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Transportation Cooperatives	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Transport Cooperative Policy Services	Php3.499	Number of guidelines, rules and regulations updated, issued and disseminated	7 guidelines, rules and regulations	4 guidelines, rules and regulations	5 guidelines, rules and regulations	125%	
		Average percentage of clients who rate the guidelines, rules and regulations as satisfactory or better	104% 286 clients	100% 200 clients	138% 277 clients	138%	
		Percentage of guidelines, rules and regulations updated over the last three years	200% 8 guidelines, rules and regulations	85% 4 guidelines, rules and regulations	106% 5 guidelines, rules and regulations	125%	
Transport Cooperative Promotion and Development Services	Php5.727	Issuance of Transport Cooperatives' (TC) Accreditation Certificates					
		Number of applications for certificates acted upon	32 applications	50 applications	12 applications	24%	
		Average percentage of certificate holders who rate the process as satisfactory or better	123% 32 certificate holders	90% 10 certificate holders	95% 12 certificate holders	105%	
		Percentage of applications for certifications acted upon within one month	128% 32 certifications	100%	100% 38 certifications	100%	
		TC Certificate of Good Standing					
		TC Certificate of Good Standing acted upon	286 certificates acted upon	220 certificates acted upon	277 certificates acted upon	126%	
		Percentage of certificate holders who rate the process as satisfactory or better	143% 286 certificate holders	90% 180 certificate holders	139% 277 certificate holders	154%	
		Percentage of certificate applications acted upon within one day	143% 286 applications	100%	139% 277 applications	139%	
		TC Operation Inspection					
		Number of TC Management and Operation Inspection conducted	179 TC management and operation inspection conducted	160 TC management and operation inspection conducted	173 TC management and operation inspection conducted	108%	
		Average percentage of TC Compliance with rules, regulations, plans and programs	123% 179 compliance	65%	108%	166%	
		Percentage of detected deficiencies that are resolved	123% 179 deficiencies	50% 50 deficiencies	108% 173 deficiencies	216%	
		Capacity/Capability Building Programs					
		Number of TC Capacity/Capability Building Programs executed/implemented	296 TC Capacity/ Capability Building Programs	204 TC Capacity/ Capability Building Programs	229 TC Capacity/ Capability Building Programs	112%	
		Average percentage of level/rate of effectiveness of the programs	94%	90%	93%	104%	
Percentage of actual execution over the planned schedule	160% 296 actual execution	85% 173 actual execution	98% 205 actual execution	116%			
Technical Development Assistance							
Number of transportation cooperative technical development needs acted upon	385 development needs acted upon	237 development needs acted upon	416 development needs acted upon	176%			
Percentage of transportation cooperative clients who rate the service as satisfactory or better	179% 385 clients	90% 213 clients	176% 416 clients	196%			
Percentage of detected deficiencies that are resolved	178% 385 deficiencies	50% 119 deficiencies	176% 416 deficiencies	352%			

The Office of Transportation Cooperatives is mandated to promulgate and implement rules and regulations that will govern the promotion, organization, registration (accreditation), regulation, supervision and development of Transportation Cooperatives.

Transport Cooperative Promotion and Development Services



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STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
			Issuance of TC certificate of Good Standing (CGS) to Accredited Transport Cooperatives	286 TC Certificates	200 TC Certificates	277 TC Certificates	139%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php11.799	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99.92% Php21,654,000 Php21,672,000	100%	96%	96%
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php21,654,000 Php21,654,000	100%	100%	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-A