ffice of the Solicitor General	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
	MAJOR FINAL OUTPUTS						
e Office of the licitor General the law firm of e Republic of Philippines. It is tasked to epresent the eople of the illippines, the Philippine vernment, its gencies and trumentalities, officials and Agents pecially before pellate courts) any litigation or matter equiring the ervices of a lawyer.	Legal Services for National Government Agencies	Php428.672	Percentage of cases acted upon	95% 16,230 out of 17,010 cases	94%	98% 20,223 out of 20,655 cases	104%
			Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court (Type of data gathering: Survey)	100% 17 out of 17	Satisfactory	Very Satisfactory	100%
			Percentage of cases acted upon within the period allowed by the rules or by the courts	98% 15,930 out of 16,230 cases	90%	97% 19,545 out of 20,223 cases	107%
			Percentage of petitions resolved	100% 54 out of 54 petitions	100%	100% 21 out of 21 petitions	100%
			Percentage of petitions resolved within one year	98% 53 out of 54 petitions	100%	100% 21 out of 21 petitions	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Percentage of statistical and management reports adopted/approved by higher management	96% 25 out of 26 reports	96%	93% 25 out of 27 reports	96%
		Php172.239	Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments.	94.25% Php111,110,000 Php117,885,000	100%	78% Php221,361,000 Php285,552,000	78%
			Disbursements BUR Ratio of total disbursement to total obligations.	92.32% Php102,581,000	100%	83% Php183,038,000	83%
			Public Financial Management r	Php111,110,000	COA and DRM	Php221,361,000	
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%

Submission of APP

Source: Agency Form A/A-1; Assessment of DBM BMB-D

100%

100%

100%

100%