




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT/ SERVICE / PRODUCT RESULTS				
Office of the President	OUTPUTS		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
	MAJOR FINAL OUTPUTS						
The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.	Executive, Technical and Management Services	Php1,121.944	Action documents and instruments submitted to the Executive Secretary				
			Number of action documents/ instruments processed	6,382 action documents	5,695 action documents	7,224 action documents	127%
			Compliance of Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100%	100%	100%	100%
			Action documents processed within fifteen (15) working days (as required by RA 6713)	6,382 documents	5,695 documents	7,224 documents	127%
			Policy papers/instruments and issuances submitted to the President				
			Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary	2,433 policy papers/ instruments	1,315 policy papers/ instruments	2,445	186%
			Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100%	100%	100%	100%
			Policy papers/instruments and issuances submitted within the set deadline	100%	100%	100%	100%
			Government offices engaged/consulted on various policy directives/good governance initiatives/ internal control system				
			Percentage of government offices engaged/consulted as required		100% agencies	100% agencies	100%
			Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/ internal control svstems	100%	100%	100%	100%
			Submission of feedback reports within set deadline	100%	100%	100%	100%
	Advisory Services	Php102.826	Policy recommendations translated to Presidential directives				
			Number of policy recommendations translated to Presidential directives		201 policies	348 policies	173%
			Policy recommendations translated into Presidential directives	100% 111 out of 111 policy recommendations	100%	100%	100%
			Policy recommendations translated to Presidential directives within set deadline	100%	201 policy recommendations	348 policy recommendations	173%
			Publication of Presidential Issuances				
			Number of Presidential issuances published	81 issuances	48 issuances	184 issuances	383%
			Accuracy of published Presidential issuances	100%	100%	100%	100%
			Publication of Presidential issuances in less than ten (10) days from date of signing by the President	81 publication	48 publication	184 publication	383%
	Legal Services	Php31.704	Orders/Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)				
			Number of appealed cases resolved	1,298 cases resolved	1,144 cases resolved	1,427 cases resolved	125%
			Rate of approval of ODRs submitted to DESLA/ES	100%	100%	95%	95%
			Disposal rate of appealed cases targeted for the year	100%	100%	100%	100%
			Legal opinions and legal actions				
			Percentage of legal opinions and legal actions released	100%	100% legal opinions and actions	99%	99%
			Percentage of internal client satisfaction	96%	100%	99%	99%

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Office of the President	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.	Legal Services		Disposal of action documents within fifteen (15) working days (as required by RA 6713)	96%	100%	100%	100%		
			Resolutions and Disciplinary actions involving Presidential appointees						
			Number of resolutions submitted to the DESLA/ES	265 resolutions	200 resolutions	169 resolutions	85%		
			Rate of approval on recommended resolutions	100%	100%	100%	100%		
			Resolution of cases within the set deadline	265 cases	100% cases	100% cases	100%		
	Presidential Executive Staff Services	Php743.247	Presidential events managed						
			Number of Presidential events managed	997 events	710 events	1,213 events	171%		
			Percentage of internal customer satisfaction	100%	100%	100%	100%		
			Event requirements in place thirty (30) minutes before scheduled start	997 events requirements	100% events requirements	100% events requirements	100%		
			Documents managed for the President						
			Number of documents managed for the President	5,203 documents	4,720 documents	3,052 documents	65%		
			Percentage of documents acted upon	100%	100%	100%	100%		
			Action on documents within fifteen (15) working days as per RA 671	5,203 documents	100% documents	100%	100%		
			Coverage of Presidential Events						
			Number of Presidential events covered	1,289 events covered	1,102 events covered	1,065 events covered	97%		
			Archiving and Documentation of Presidential events	100%	100%	100%	100%		
			Dissemination of Presidential photos within set deadline	1,289 Presidential photos	8,500 Presidential photos	1,065 Presidential photos	13%		
			STO and GASS						
			SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php826.277	Budget Utilization Rate				
	Obligations BUR Ratio of total obligations to total release.	83%			100%	100%	100%		
		Php1,471,156,886				Php2,758,971,242			
		Php1,780,212,000				Php2,758,971,242			
	Disbursements BUR Ratio of total disbursement to total obligations.	94%			100%	100%	100%		
		Php757,910,836				Php1,795,730,589			
		Php803,656,886				Php1,795,730,589			
	Public Financial Management reporting requirements of COA and DBM								
	Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%		
Report on Ageing Cash Advance	100%	100%			100%	100%			
COA Financial Reports	100%	100%	100%	100%					
APCPI	100%	100%	100%	100%					
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-C