



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Presidential Adviser on the Peace Process	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Office of the Presidential Adviser on the Peace Process (OPAPP) shall be charged with the management of the comprehensive peace process and has the authority to coordinate and integrate, in behalf of the President, all existing peace efforts. Further, the Office of the Presidential Adviser on Peace Process shall provide technical and administrative support to the Presidential Adviser on the Peace Process in the discharge of functions for the political reforms; consensus-building and empowerment for peace; peaceful, negotiated political settlement with different armed groups; programs for reconciliation, reintegration into mainstream society and rehabilitation; addressing concerns arising from continuing armed hostilities, and building and nurturing a climate conducive to peace.	Php238.315	Peace tables with GPH consensus on the negotiating framework/agenda				
		Number of peace tables with GPH consensus on the negotiating framework/ agenda	0.9 peace tables	1 peace tables	1 peace tables	100%
		Strategic policies and Broadly-supported negotiations framework/ agenda	90%	95%	95%	100%
		Peace tables with GPH consensus on the implementation of agreements				
		Number of peace tables with commitments implemented and completed	3.75 peace tables	4 peace tables	3.72 peace tables	93%
		Coherence of government agencies in delivery of commitments	94%	95%	92%	97%
		Convergence of government agencies in the delivery of services in conflict-affected areas improved				
		Number of agencies and bodies capacitated on conflict sensitivity and peace building	76 agencies	77 agencies	77 agencies	100%
		Enabled relevant agencies with conflict-sensitive and timely actions on peace building	100%	95%	95%	100%
		STO and GASS				
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
		Number of interventions conducted to support the requirements of the agency's presidential priority programs/projects	82 interventions conducted	170 interventions conducted	170 interventions conducted	100%
		Percentage of interventions conducted that are rated as good or better	98%	95%	98%	103%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php141.231	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	89.61%	100%	77%	77%
			Php445,648,913		Php651,766,606	
			Php497,348,000		Php847,640,983	
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	80%	80%
			Php390,510,911		Php598,609,302	
			Php445,648,913		Php748,880,993	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES