



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the President	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
							OUTPUTS	SERVICE/ PRODUCT RESULTS
MAJOR FINAL OUTPUTS								
Executive, Technical and Management Services	Php1,121.944	Action documents and instruments submitted to the Executive Secretary						
		Number of action documents/ instruments processed	6,382 action documents	5,695 action documents	7,224 action documents	127%		
		Compliance of Memorandum Circular No. 66, s. 2004 on Complete Staff Work	100%	100%	100%	100%		
		Action documents processed within fifteen (15) working days (as required by RA 6713)	6,382 documents	5,695 documents	7,224 documents	127%		
		Policy papers/instruments and issuances submitted to the President						
		Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary	2,433 policy papers/ instruments	1,315 policy papers/ instruments	2,445	186%		
		Compliance to Memorandum Circular No. 60, s. 2004 on Complete Staff Work	100%	100%	100%	100%		
		Policy papers/instruments and issuances submitted within the set deadline	100%	100%	100%	100%		
		Government offices engaged/consulted on various policy directives/good governance initiatives/ internal control system						
		Percentage of government offices engaged/consulted as required		100% agencies	100% agencies	100%		
		Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/ internal control systems	100%	100%	100%	100%		
		Submission of feedback reports within set deadline	100%	100%	100%	100%		
		Advisory Services	Php102.826	Policy recommendations translated to Presidential directives				
				Number of policy recommendations translated to Presidential directives		201 policies	348 policies	173%
Policy recommendations translated into Presidential directives	100% 111 out of 111 policy recommendations			100%	100%	100%		
Policy recommendations translated to Presidential directives within set deadline	100%			201 policy recommendations	348 policy recommendations	173%		
Publication of Presidential Issuances								
Number of Presidential issuances published	81 issuances			48 issuances	184 issuances	383%		
Accuracy of published Presidential issuances	100%			100%	100%	100%		
Publication of Presidential issuances in less than ten (10) days from date of signing by the President	81 publication	48 publication	184 publication	383%				
Legal Services	Php31.704	Orders/Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)						
		Number of appealed cases resolved	1,298 cases resolved	1,144 cases resolved	1,427 cases resolved	125%		
		Rate of approval of ODRs submitted to DESLA/ES	100%	100%	95%	95%		
		Disposal rate of appealed cases targeted for the year	100%	100%	100%	100%		
		Legal opinions and legal actions						
		Percentage of legal opinions and legal actions released	100%	100% legal opinions and actions	99%	99%		
Percentage of internal client satisfaction	96%	100%	99%	99%				

The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.



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		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<p>The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.</p>	Legal Services	Disposal of action documents within fifteen (15) working days (as required by RA 6713)	96%	100%	100%	100%	
		Resolutions and Disciplinary actions involving Presidential appointees					
		Number of resolutions submitted to the DESA/DS	265 resolutions	200 resolutions	169 resolutions	85%	
		Rate of approval on recommended resolutions	100%	100%	100%	100%	
	Presidential Executive Staff Services	Php743,247	Resolution of cases within the set deadline	265 cases	100% cases	100% cases	100%
			Presidential events managed				
			Number of Presidential events managed	997 events	710 events	1,213 events	173%
			Percentage of internal customer satisfaction	100%	100%	100%	100%
			Event requirements in place thirty (30) minutes before scheduled start	997 events requirements	100% events requirements	100% events requirements	100%
			Documents managed for the President				
			Number of documents managed for the President	5,203 documents	4,720 documents	3,052 documents	65%
			Percentage of documents acted upon	100%	100%	100%	100%
			Action on documents within fifteen (15) working days as per RA 671	5,203 documents	100% documents	100%	100%
			Coverage of Presidential Events				
			Number of Presidential events covered	1,289 events covered	1,102 events covered	1,065 events covered	97%
			Archiving and Documentation of Presidential events	100%	100%	100%	100%
	Dissemination of Presidential photos within set deadline	1,289 Presidential photos	8,500 Presidential photos	1,065 Presidential photos	13%		
	ICTO and OASIS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ FAWIN	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php826,277	Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.			83% Php1,471,156,886 Php1,780,212,000	100%	100% Php2,758,971,242 Php2,758,971,242	100%	
Disbursements BUR Ratio of total disbursement to total obligations.			94% Php757,910,836 Php803,656,886	100%	100% Php1,795,730,589 Php1,795,730,589	100%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCS			100%	100%	100%	100%	
Submission of AFP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C

Note: All indicators shaded in red are demand-driven indicators. The decrease in the number of documents managed for the President and the decrease in the number of Presidential events depends on the activities of the President.