




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
FY 2016 (in million)		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
Occidental Mindoro State College							
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php145.718	Total Number of Graduates	1,397 graduates	1,210 graduates	1,604 gradauates	133%
			Percentage of Total Graduates that are in Priority Courses	79% 1,101 out of 1,397 graduates	84% graduates	78% 1,250 out of 1,604 graduates	93%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	79% 44.03% SUC Graduates out of 56.05% National Average Percentage	95% graduates	90% 46.89% SUC Graduates out of 52.07% National Average Percentage	95%
			Percentage of programs accredited at:				
			Level 1	36% 5 out of 14 programs accredited	18% programs accredited	21% 3 out of 14 programs accredited	118%
			Level 2	64% 9 out of 14 programs accredited	20% programs accredited	71% 10 out of 14 programs accredited	349%
			Percentage of graduates who finished academic program according to the prescribed timeframe	90% 1,397 out of 1,546 graduates	88% graduates	93% 1,604 out of 1,720 graduates	106%
	Research Services	Php3.177	Number of research completed	66 research completed	45 research completed	80 research completed	178%
			For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	91% 60 out of 66 research outputs	100% research outputs	100% 80 out of 80 research outputs	100%
			Percentage of research projects completed within the original project timeframe	100% 66 out of 66 research projects	96% research projects	97% 142 out of 146 research projects	102%
	Technical Advisory Extension Services	Php1.254	Number of persons trained weighted by the length of training	8,842 persons	7,665 persons	9,176 persons	120%
			Number of persons provided with technical advice training	712 persons	525 persons	699 persons	133%
			Percentage of trainees who rate the training course as good or better	98% 6,083 out of 6,222 trainees	84% trainees	91% 5,551 out of 6,089 trainees	109%
			Percentage of clients who rate the advisory services as good or better	100% 506 out of 506 clients	82% clients	103% 653 out of 633 clients	126%
			Percentage of request for training responded to within 3 days of request	100% 17 out of 17 requests	81% requests	100% 25 out of 25 requests	123%
			Percentage of request for technical advice that are responded to within 3 days	100% 4 out of 4 requests	81% requests	100% 6 out of 6 requests	123%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 6,475 out of 6,728 persons	84% persons	92% 6,184 out of 6,722 persons	110%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
Percentage of students and personnel who rate the non-academic related services as good or better			94% 1,224 out of 1,308 students and personnel	93% students and personnel	95% 1,363 out of 1,439 students and personnel	102%	

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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
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			Obligations BUR	96%	100%	90%
			Ratio of total obligations against all allotments for FY 2015.	Php 180,749,660		Php251,891,445
				Php 188,437,468		Php280,222,076
			Disbursements BUR	82%	100%	71%
			Ratio of total disbursement to total obligations.	Php 45,190,017		Php77,790,849
				Php 55,175,364		Php110,271,408
			Public Financial Management reporting requirements of COA and DBM			
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%
			COA Financial Reports	100%	100%	100%
			APCPI	100%	100%	100%
			Submission of APP	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)