



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Civil Defense	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Disaster Risk Reduction and Management Policy Services	Php420.697	Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	29 policies	29 policies	0 policies	0%
		Percentage of stakeholders who rate the policies and plans as satisfactory or better	90%	70%	0%	0%
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years	63%	70%	0%	0%
		Number of persons provided with disaster risk management reduction training	14,406 persons trained	14,400 persons trained	0 persons trained	0%
		Number of training days	1,217 days	1,181 days	0 days	0%
		Number of assignments for technical advisory assistance undertaken	1,716 assistance	1,296 assistance	0 assistance	0%
		Percentage of trainees who rate quality of trainings as good or better	94%	70%	0%	0%
		Percentage of requests for training or technical advice acted upon within 3 days	95%	70%	0%	0%
Disaster Management Operations	Php530.000	Number of disaster operations response managed	266 operations	210 operations	0 operations	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php77.413	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	81%	100%	0%	0%
			Php275,802,000			
			Php344,121,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	0%	0%
			Php262,071,000			
			Php275,802,000			
		Public Financial Management reporting requirements of COA and DBM				
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D
 Note: No Form A, A-1 Accomplishment report submitted by OCD