



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Youth Commission	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Youth Development Policy Advisory and Advocacy Services	Php75.460	Number of policy advisories provided	5 policy advisories	3 policy advisories	3 policy advisories	100%	
		Average percentage of policy advisory recommendations rated by clients as good or better	100%	80%	100%	125%	
		Percentage of policy advisories updated within the last (2) years	50%	50%	50%	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Database system on registered youth organizations	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.013	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	85%	85%	
			Php83,405,295		Php86,196,689		
			Php84,284,802		Php101,395,736		
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	99%	99%	
			Php42,967,133		Php37,836,816		
			Php43,791,821		Php38,087,258		
		Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		100%	100%	100%	100%		
Submission of APP		100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E