



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Water Resources Board	OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Water Sector Management Policy Services</b>	Php44.718	Number of plans and policies developed and issued or updated and disseminated	5 plans and policies	5 plans and policies	7 plans and policies	140%	
			Average percentage of stakeholders that rate policies as satisfactory or better	97% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	50%	85%	170%
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years	75% updated	60% updated	100% updated	167%
<b>Water Regulation Services</b>	Php39.127	<b>Permit Issuance</b>					
		Number of water permit applications acted upon (water permit and CPC)	692 permit application	655 permit application	856 permit application	131%	
		Number of violations of water permit conditions detected in the last three (3) years or percentage of water permit holders incurring 1 or more violations in the last 3 years	26% violations	20% violations	34% violations	170%	
		Percentage of permit applications acted upon within four months from date of receipt	21% applications	10% applications	18% applications	180%	
		<b>Monitoring</b>					
		Number of water sources/diversion waterworks facilities inspected	1,571 facilities	5,418 facilities	6,737 facilities	124%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	33% reports	20% reports	54% reports	270%	
		Percentage of sites that have been inspected more than twice in the last 2 years	5% inspected	5% inspected	6% inspected	112%	
		<b>Enforcement</b>					
		Number of violations or complaints acted upon and reports issued	518 violations/complaints	270 violations/complaints	2,592 violations/complaints	960%	
		Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	80 persons	60 persons	62 persons	103%	
		Percentage of violators where orders are issued within 5 days of detection	53% violators	50% violators	67% violators	134%	
		Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	3% violations	2% violations	3% violations	152%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of agency databases maintained and updated	100% maintained/updated	100% maintained/updated	100% maintained/updated	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php25.197	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	95% Php92,456,514 Php96,982,113	100%	98% Php123,151,536 Php125,039,715	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	70% Php31,768,778 Php45,544,856	100%	76% Php52,496,973 Php68,930,874	76%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E