



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Viscaya State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php185.242	Total number of graduates	850 graduates	1,409 graduates	1,191 graduates	85%
		Percentage of total graduates that are in priority courses	100% 850 out of 850 graduates	45% graduates	76% 901 out of 1,191 graduates	168%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	1% 41.85% SUC graduates out of 34.14% national average percentage	107%	119% 65.72% SUC graduates out of 55.13% national average percentage	111%
		Percentage of graduates who finished academic program according to the prescribed timeframe	77% 826 out of 1,069 graduates	67% graduates	95% 1,191 out of 1,259 graduates	141%
<b>Advanced Education Services</b>	Php4.136	Total number of graduates		45 graduates	61 graduates	136%
		Percentage of graduates engaged in employment status improved within 6 months from graduation		98% graduates	98% 60 out of 61 graduates	100%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	99% 378 out of 383 students	98% students	98% 379 out of 385 students	100%
<b>Research Services</b>	Php9.985	Number of research studies completed in the last 3 years	50 research studies	36 research studies	69 research studies	192%
		Percentage of research outputs published in a recognized refereed journal in the last 3 years	67% 20 out of 30 research outputs	71% research outputs	75% 18 out of 24 research outputs	106%
		Percentage of research projects conducted on schedule	100% research projects	100% research projects	100% 69 out of 69 research outputs	100%
<b>Technical Advisory Extension Services</b>	Php10.374	Number of persons trained weighted by the length by training	4,412 persons trained	4,410 persons trained	2,821 persons trained	64%
		Percentage of trainees/clients who rate the training course as good or better	94% 4,140 out of 4,412 trainees/clients	94% trainees/clients	100% 1227 out of 1227 trainees/ clients	106%
		Number of persons provided with technical advice		29 persons	68 persons	234%
		Percentage of requests for training/technical advice responded to within 3 days of request	100% 46 out of 46 requests	92% requests	0% requests	0%
		Percentage of clients who rate the advisory services rendered as good or better	100% 224 out of 224 clients	26% clients	100% 52 out of 52 clients	385%
		Percentage of request for trainings responded that are responded to within 3 days	100% 46 out of 46 requests	88% requests	0% requests	0%
		Percentage of request for technical advice that are responded to within 3 days	27% 109 out of 402 requests	88% requests	0% requests	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	62% 112 out of 182 persons	36% persons	100% 1279 out of 1279 persons	278%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php5.756	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better	97% 378 out of 390 students and personnel	97% students and personnel	99% 385 out of 390 students and personnel	102%

The Nueva Viscaya State University primarily o provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.



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Nueva Vizcaya State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php79.145	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	93%	93%	
			Php 428,040,832		Php398,873,241		
			Php 440,481,101		Php430,458,754		
		Disbursements BUR Ratio of total disbursement to total obligations.	26%	100%	48%	48%	
			Php 45,281,863		Php51,689,189		
			Php 172,486,699		Php107,135,569		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)