



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Tax Research Center	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<p>The National Tax Research Center is mandated to conduct continuing research in taxation "to restructure the tax system and raise the level of tax consciousness among our people to achieve a faster rate of economic growth and to bring about a more equitable distribution of wealth and income".</p>	MAJOR FINAL OUTPUTS							
	Technical Advisory Services	Php27.612	Number of evaluations, studies, tax proposals/tax assessments	114 evaluations	45 evaluations	77 evaluations	171%	
				42 studies	37 studies	48 studies	130%	
				18 tax proposals and/or assessment	16 tax proposals and/or assessment	23 tax proposals and/or assessment	144%	
			Percentage of recommendations adopted	100%	90%	100%	111%	
			Percentage of reviews, evaluations and studies delivered on or before the requested date	100%	100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
			Digitization of NTRC studies, tax assessments/tax proposals and evaluations/ comments on Bills accessible through local area network (LAN)	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php19.424	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%	
				Php50,427,000		Php46,898,000		
				Php50,887,000		Php47,036,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	100%	
				Php13,208,000		Php15,626,000		
				Php13,363,000		Php15,628,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	APCPI	100%	100%	100%	100%			
	Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A