



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Security Council	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Provision of Situational Awareness and Policy Advice to the President	Php18.763	Number of reports addressing the NSP objectives	18,518 reports	15,434 reports	16,640 reports	108%
		Percentage of policy research and strategic studies submitted/used by the President and the Cabinet Cluster on Security	100%	100%	100%	100%
		Real-time national security related Presidential situational awareness reports	100%	100%	100%	100%
Coordination of the Security Policy Implementation and Management and Supervision of the Intelligence Community	Php2.237	Number of essential elements of information levied to the intelligence sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	1,000 information	548 information	584 information	107%
		Level of national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%	100%	100%
		Real-time coordination of National Intelligence requirements that are responsive to the clientele requirements	100%	100%	100%	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php65.612	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Rate of agency planning documentation requirements/reports/correspondences prepared and released within prescribed period	100%	100%	100%	100%
		Rate of Gender and Development Mainstreaming	100%	100%	100%	100%
		Rate of Climate Change Tagging	100%	100%	100%	100%
		ICT Support to conference and crisis management meetings at NSC and PSR	100%	100%	100%	100%
		Monitoring of NSC related legislations	82 legislations	12 legislations	20 legislations	167%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53.195	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total allotments.	100%	100%	100%	100%
			Php50,337,000		Php117,232,000	
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		Disbursements BUR Ratio of total disbursement to total obligations.	95.58%	100%	73%	73%
			Php48,114,000		Php85,010,000	
			Php50,337,000		Php117,232,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES