



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Research Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Research Council of the Philippines promotes and supports fundamental or basic research and comprehensive research programs, and promotes cooperation in research for continuing total improvement of the research capability of individual or group scientists; provides advice to the government on problems and issues of national interest; promotes scientific and technological culture in all sectors of society; and fosters linkages with local and international scientific organizations for enhanced cooperation in the development of information.</p>	Science and Technology Policy Services	Php1.018	Number of policy advisories provided	26 policy advisories	20 policy advisories	56 policy advisories	280%
			Percentage of policy advisories rated satisfactory or better	79%	80%	82%	102%
			Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	100%	80%	100%	125%
	Research and Development Management Services	Php20.450	Number of proposals evaluated	84 proposals	30 proposals	75 proposals	250%
			Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	105%	80%	117%	146%
			Percentage of projects acted upon within 4 months of receipt of complete proposal	237%	90%	250%	278%
			Number of ongoing projects monitored	45 projects	15 projects	18 projects	120%
			Percentage of completed projects that are published in recognized journals or utilized in DOST Institutes	180%	80%	125%	156%
			Percentage of monitored projects reviewed within the year	129%	80%	120%	150%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php3.821	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Number of articles published in NRCP research journal		4 articles published	13 articles published	325%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20.448	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%	
			Php52,390,000		Php53,177,000		
			Php52,537,000		Php53,567,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	103%	100%	100%	100%	
			Php53,864,000		Php53,021,000		
			Php52,390,000		Php53,177,000		
		Public Financial Management reporting requirements of COA and DBM					
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E