



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Printing Office	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
National Printing Services	National Printing Services	Php108.066	Number of printing services completed	1,573 work orders	1,400 work orders	1,456 work orders	104%	
			Percentage of printing services completed and the accuracy for every work order	98%	95%	96%	101%	
			Percentage of printing services completed one day before set schedule	98%	95%	96%	101%	
STO and GASS								
SUPPORT TO OPERATIONS	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
			Completion of printing of official ballot for national and local election		100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.763	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	N/A		
				Php32,014,237				
				Php32,014,237				
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	N/A		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-C

Note: NPO has no provision for MOOE and CO under the GAA, hence, Obligation and Disbursement BUR is not applicable