



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Parks Development Committee	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The National Parks Development Committee is mandated by Executive Order Nos. 30 and 69 to develop, preserve and manage Rizal and Paco Parks in Manila and the Pook ni Maria Makiling Forest Park in Los Banos, Laguna, and other parks that may be assigned to NPDC	Parks Management Services	Php182.869	Number of parks visitors	11,911,885 visitors	11,200,000 visitors	11,484,620 visitors	103%	
			Percentage change in number of park visitors	38.44%	20% increase (CY 2012)	23%	116%	
			Percentage of visitors who rate the quality of parks as satisfactory or better	95.04%	90%	92%	102%	
			Average percentage of year for which parks are open to the public during normal business hours	99.59%	100%	100%	100%	
			Percentage of applications for use of park facilities acted upon within 24 hours	100%	100%	100%	100%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.321	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	98.01%	100%	94%	94%	
				Php164,223,705		Php214,141,000		
				Php167,555,205		Php227,407,263		
			Disbursements BUR Ratio of total disbursement to total obligations.	90.85%	100%	97%	97%	
				Php91,178,262		Php93,068,000		
				Php100,361,645		Php95,733,672		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	APCPI	100%	100%	100%	100%			
	Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A