



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Nutrition Council	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<p>The National Nutrition Council, as mandated by law, is the country's highest policy-making and coordinating body on nutrition. NNC core functions is to formulate national food and nutrition policies and strategies and serve as the policy, coordinating and advisory body of food and nutrition and health concerns; coordinate planning, monitoring, and evaluation of the national nutrition program; coordinate the hunger-mitigation and malnutrition prevention program to achieve relevant Millennium Development Goals; Strengthen competencies and capabilities of stakeholders through public education, capacity building and skills development; Coordinate the release of funds, loans and grants from government organizations (NGOs); and Call on any department, bureau, office, agency and other instrumentalities of the government for assistance in the form of personnel, facilities and resources as the need arises.</p>	<b>MAJOR FINAL OUTPUTS</b>						
	Nutrition Management Policy Services	Php39.341	Nutrition Management Policy Services				
			Number of policies issued, updated and disseminated	51 policies	52 policies	57 policies	110%
			Percentage of stakeholders that rate nutrition policies as satisfactory or better	85%	85%	99%	116%
			Percentage of policies that are reviewed/ updated in the last 3 years	50%	50%	50%	100%
	Technical Support Services	Php235.601	Assistance to various stakeholders				
			Number of stakeholders assisted	96,546 stakeholders	94,024 stakeholders	95,548 stakeholders	102%
			Percentage of stakeholders who rate the assistance as satisfactory or better	94.50%	85%	100%	118%
			Percentage of requests for assistance that are acted upon within 5 days of requests	100%	90%	95%	106%
			Conduct Trainings				
			Number of trainings conducted	823 trainings	553 trainings	507 trainings	92%
			Percentage of trainees who rate the training as good or better	100%	85%	98%	115%
			Percentage of scheduled training courses that commence within 24 hours of planned scheduled start time	100%	95%	100%	105%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.947	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	97%	100%	91%	91%
				Php330,741,001 Php340,837,471		Php504,960,898 Php552,812,295	
			Disbursements BUR Ratio of total disbursement to total obligations.	70%	100%	71%	71%
				Php190,255,810 Php271,273,719		Php309,732,328 Php434,863,670	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B;