



NATIONAL MUSEUM
FAMBANSANG MUSEO

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Museum	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
OUTPUTS	FY 2016 (in million)						
MAJOR FINAL OUTPUTS							
<p>The National Museum is mandated to establish, manage, and develop museums comprising the National Museum Complex and the National Planetarium in Manila, as well as regional museums in key locations around the country. It manages and develops the national reference collections in the areas of cultural heritage (arts, anthropology and archaeology) and natural history (botany, zoology, and geology and palaeontology), and carries out permanent research programs in biodiversity (flora and fauna), geological history, human origins, pre-historical and historical archaeology, maritime and underwater cultural heritage, ethnology, art history, and moveable and immoveable cultural properties.</p>	Php210.28	Management and Development of the National Collections and Related Knowledge Resources					
		Museum Exhibit and Education Services	Number of visitors to the museums under management	976,446 visitors	650,000 visitors	1,085,214 visitors	167%
			Number of persons serviced through training and workshop days	9,957 persons serviced	6,000 persons serviced	12,155 persons serviced	203%
			Percentage of visitors who rate museums as good or better	76%	76%	91%	120%
			Percentage of training and workshop attendees who rate the presentations by museum staff as good or better	76%	76%	80%	106%
			Average percentage of year for which museum are open to the public during normal business hours	75%	75%	75%	100%
			Percentage of training programs conducted according to schedule	75%	75%	75%	100%
	Php105.99		Restoration, Preservation, Protection, and Development of Cultural Property				
		Cultural Properties Protection and Preservation Service	Number of cultural properties under protection and preservation	57 cultural properties	15 cultural properties	25 cultural properties	167%
			Percentage of protected and preserved properties open for public viewing	100%	100%	100%	100%
			Percentage of visitors who rate the quality of preservation as good or better	76%	76%	76%	100%
	Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		75%	75%	75%	100%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Php2.650	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%
			Number of accomplishment reports consolidated and submitted to relevant government offices		14 reports	14 reports	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58.142	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	53%	100%	36%	36%
			Php891,025,118		Php751,780,461		
			Php1,670,542,680		Php2,103,790,567		
		Disbursements BUR Ratio of total disbursement to total obligations.	13%	100%	44%	44%	
		Php103,221,518		Php283,941,755			
		Php790,209,826		Php644,268,678			
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%			
APCPI	0%	100%	100%	100%			
Submission of APP	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B