



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Maritime Polytechnic	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2016 (in million)	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The National Maritime Polytechnic shall enhance the employability and competitiveness of Filipino seafarers in the domestic and international labor market by offering specialization and upgrading courses for both licensed officers and ratings and conducting researches and studies on the latest maritime technologies and other related matters for the maritime industry</p>	Php53.260	Number of trainees	5,544 trainees	10,000 trainees	11,232 trainees	112%	
		Percentage of trainees who rate the training program as good or better	99% 3,703 out of 3,731 respondent-trainees	99%	100%	101%	
		Percentage of seafarer-trainees in employment 12 months after completion of mandatory training courses		39%	54% 244 out of 455 seafarer trainees	138%	
		Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)	68%	50%	65% 2,606 out of 4,006 trainees endorsed	130%	
		Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements	100% 5,544 trainees	100%	100% 11, 232 trainees	100%	
		Number of persons assessed	100% all qualified applicants	100% all qualified applicants	100% all qualified applicants	100%	
		<b>Research Services</b>					
	Number of researches completed	2 research	2 research	3 research	150%		
	Percentage of maritime-stakeholder-participants in research dissemination fora who rate the completed researches as good or better	89%	75%	93% 25 out of 27 participants	123%		
	Completed researches are disseminated to maritime industry stakeholders within one (1) year from completion	100%	100%	100%	100%		
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php55.258	<b>Budget Utilization Rate</b>				
Obligations BUR Ratio of total obligations against all allotments.			90.30% Php66,942,716 Php74,136,047	100%	94% Php134,151,000 Php141,970,000	94%	
Disbursements BUR Ratio of total disbursement to total obligations.		109.36% Php59,789,697 Php54,671,914	100%	76% Php70,730,000 Php93,532,000	76%		
<b>Public Financial Management reporting requirements of COA and DBM</b>							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B