



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Meat Inspection Services	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
<p>NMIS shall promulgate and implement policies, procedures, guidelines, rules and regulations governing post-production flow of livestock and meat products (both locally produced and imported) through various stages of marketing and proper handling, inspection, processing storage and preservation of such products. In the same manner, the agency shall protect the interest, health and general welfare of the meat-consuming public and shall endeavor for the development of the livestock and meat industry.</p>	Meat Regulation Services	Php221.788	Regulatory Documents Issuances						
			Number of product registration, certification and accreditation issued	3,803,744 certification and accreditations issued	1,140,042 certification and accreditations issued	3,225,338 certification and accreditations issued	283%		
			Percentage of compliance to the provision of the regulatory documents	100%	100%	100%	100%		
			Percentage of application for permits, licenses, certificates, accreditations and SPS processed within one day	100%	100%	100%	100%		
			Monitoring						
			Number of agricultural facilities monitored and/or inspected reports (accredited MEs)	550 facilities monitored	565 facilities monitored	496 facilities monitored	88%		
			Number of agricultural products monitored and/or inspected with reports						
			HACCP certified products	468	461	468	102%		
			Meat products registration	519	244	314	129%		
			Percentage of permit/license holders of accredited agencies with 2 or more violations over the last three years	0%	0-2%	0%	100%		
			Percentage of submitted reports that resulted in issuance of notice of violations	0%	0-2%	0%	100%		
			Percentage of agricultural sites and products that have been inspected at least once a year	100%	100%	100%	100%		
			Enforcement						
			Number of enforcement actions undertaken	49 enforcement actions	54 enforcement actions	75	139%		
			Percentage of submitted report that resulted in the issuance of notice of violations and penalties imposed	0%	0-2%	0%	100%		
			Percentage of detected violations that are resolved or referred for prosecution as prescribed by law	100%	100%	100%	100%		
			STO and GASS						
			SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%
Number of laboratory tests conducted		12,330 laboratory test				19,883 laboratory test	161%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.648	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	97%	97%			
			Php440,067,444 Php449,357,456		Php401,938,500 Php415,804,639				
		Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	88%	88%			
			Php102,482,185 Php121,236,894		Php204,154,779 Php232,651,320				
		Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
		Report on Ageing Cash Advance	100%	100%	100%	100%			
		COA Financial Reports	100%	100%	100%	100%			
		APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-E