



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Labor Relations Commission

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Labor Dispute Resolution Services	Php545.815	Number of cases settled and/or decided	38,466 cases	38,700 cases	39,904	103%
		Percentage increase in cases resolved through conciliation-mediation	58% 22,287 out of 38,466 cases	50%	59%	118%
		Percentage increase in decisions affirmed by a higher authority	91%	92%	94%	102%
		Percentage of cases decided within 3 months from filing of case	60% 23,147 out of 38,466 cases	60%	66%	110%

STO and GASS

SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
		Performance Monitoring and Evaluation of Program and Project Speedy & Efficient Delivery of Labor Justice (SpeED)	97%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php210.480	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%		
			Php923,423,000 Php920,387,000		Php1,079,026,002 Php1,094,910,024			
		Disbursements BUR Ratio of total disbursement to total obligations.	99.76%	100%	99%	99%		
			Php145,869,000 Php146,213,000		Php171,217,983 Php173,274,901			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

The National Labor Relations Commission is a quasi-judicial body tasked to promote and maintain industrial peace based on social justice by resolving labor and management disputes involving both local and overseas workers through compulsory arbitration and alternative modes of disputes.

Source: Agency Form A/A-1; Assessment of DBM BMB-B