



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The National Library of the Philippines	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Library Services	Php85.307	Number of library materials under management	1,807,894 library materials	1,738,738 library materials	1,891,797	109%		
		Average percentage of published and archived library materials made available to the public during normal library hours	78% 344 out of 440 published and archived library materials	100% (493)	2,028 published and archived library materials	411%		
		Percentage of library materials provided to the public within 30 minutes of request	78% 43 out of 55 library materials	100% (62)	127 library materials	205%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php166.615	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total allotment.	91%	100%	63%	63%		
			Php255,073,000 Php281,114,000		Php192,137,005 Php305,640,386			
		Disbursements BUR Ratio of total disbursement to total obligations.	33%	100%	92%	92%		
			Php62,622,000 Php190,271,000		Php175,986,328 Php192,137,005			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		APCPI		100%	100%	0%	0%	
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES

The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.