



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php27.156	Total number of graduates	591 graduates	433 graduates	493 graduates	114%
		Percentage of total graduates that are in priority courses	43% 255 out of 591 graduates	60%	65% 323 out of 493 graduates	109%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	2% 73.76% SUC graduates out of 30.98% national average percentage	55%	123% 64.88% SUC graduates out of 52.57% national average percentage	224%
		Percentage of graduates who finished academic program according to the prescribed timeframe	87% 591 out of 679 graduates	69%	94% 456 out of 484 graduates	136%
<b>Research Services</b>	Php0.910	Number of research studies completed	24 research studies	26 research studies	26 research studies	100%
		Percentage of research projects completed in the last 3 years				
		Percentage of research outputs presenting local, regional, national, or international for a	69% 18 out of 26 research outputs	7% 7 out of 26 research outputs	19% 5 out of 26 research outputs	271%
		Percentage of research completed within the original project timeframe	92% 24 out of 26 research completed	100% 26 out of 26 research completed	100% 26 out of 26 research completed	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php0.664	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%
		Percentage of students and personnel who availed and rate non-academic services (registrar, clinic, library, security, auxiliary, HRMO, etc.) as good or better	88% 2,915 out of 3,308 students and personnel	88% 2,900 out of 3,308 students and personnel	90% 3,438 out of 3,810 students and personnel	103%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php9.503	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	88% Php 53,274 Php 60,879	100%	92% Php89,958 Php97,702	92%
		Disbursements BUR Ratio of total disbursement to total obligations.	86% Php 24,454 Php 28,571	100%	71% Php42,932 Php60,164	71%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)

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