



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The National Intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.	Intelligence Management Services	Php470.420	Number of intelligence report and estimates produces and disseminated	52,579 intelligence report and estimates	25,641 intelligence report and estimates	35,391 intelligence report and estimates	138%
			Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development		100% completion	100% completion	100%
			Inputs to policy and decision making are disseminated within 5 days while actionable intelligence reports are disseminated within the day	91% compliance	100% compliance	100% compliance	100%
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php111.479	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%
				Php161,603,000		Php199,754,000	
				Php161,603,000		Php199,754,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
				Php161,603,000		Php198,895,058	
				Php161,603,000		Php199,754,000	
			Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
		Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES