



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."</p>	Management and Preservation of Historical Objects	Php62.395	Number of historical objects (monuments, shrines, site, landmarks, relics, and documents) under management	1,023 historical objects	660 historical objects	950 historical objects	144%
		Percentage of protected and preserved sites open for public viewing	90%	90%	90%	100%	
		Percentage of visitors who rate the quality of preservation as good or better	90%	90%	90%	100%	
		Average percentage of year for which protected and conserved historical sites are open to the public during business hours	90%	90%	90%	100%	
	Production and Dissemination of Historical Information	Php42.60	Access to historical information				
			Number of historical records maintained in the database	749 historical records	605 historical records	650 historical records	107%
			Percentage of online requests for information met within 5 minutes	90%	90%	90%	100%
			Percentage of desk requests for information met within 30 minutes	90%	90%	90%	100%
			Percentage of web page users who rate the quality of the web page as good or better	90%	90%	90%	100%
			Number of days as a percentage of the total number of days of the year on which 1 or more downtime events occurred	6 days	12 days	12 days	100%
			Percentage of downtime events that lasted longer than 5 minutes	10%	10%	10%	100%
			Promotion				
			Number of promotion/special events held	122 events held	90 events held	110 events held	122%
			Estimated target audience reach of promotional events/special events	9,500 audience	10,000 audience	113,200 audience	1132%
			Average percentage of participants/audience who rate the events as good or better	90%	90%	90%	100%
			Average percentage of target audience surveyed that is aware of the promoted message	90%	90%	90%	100%
			Percentage of events that commenced within 1 hour of original scheduled start time	90%	90%	90%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php1.63	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIP	100%	100%	100%	100%
			Development and maintenance of NHCP Information and Technology to improve office processes.	90%	90%	90%	100%
Number of projects supported, monitored and implemented within the prescribed period.			100 projects	100 projects	130 projects	130%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php26.877	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	81%	100%	62%	62%	
			Php645,082,823 Php799,304,721		Php590,400,447 Php945,780,775		
		Disbursements BUR Ratio of total disbursement to total obligations.	44%	100%	19%	19%	
	Php258,303,800 Php581,742,223		Php100,653,213 Php520,677,416				



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<p>The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 210 and PD 1525) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Executive Act 8421 or "The Flag and Heraldic Code of the Philippines."</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-CES