



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Economic and Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
								SERVICE/ PRODUCT RESULTS
MAJOR FINAL OUTPUTS								
<p>The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution shall function as the independent planning agency of the government. The NEDA consists of two (2) separate and distinct entities - the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs.</p>	Socio-Economic and Physical Planning and Policy Services	Php121.969	Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100% 1,407 policies	100%	100% 902 policies	100%	
			Percentage of policy recommendations with no adverse feedback received	100% 1,407 policies	90%	100% 902 policies	111%	
			Percentage of policy recommendations prepared within prescribed timeframe	99% 1,387 out of 1,407 policies	90%	99% 893 out of 902 policies	110%	
			Number of plans prepared/ updated	1 RM Review/ Assessment Report	Plan documents prepared	AmBisyon Natin 2040 activities conducted; 1 draft of PDP with RM; 15 draft RSDFs prepared; and 15 RDPs prepared	100%	
			PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs)	RM Review/ Assessment Report	100%	AmBisyon Natin 2040 activities conducted; 1 draft of PDP with RM presented; 15 draft RSDFs incorporated in the RDPs; and 15 RDPs discussed by the RDCs	100%	
	Plans prepared/ updated within schedule	RM Review/ assessed by December 2016	Schedule or end of year	AmBisyon Natin 2040 activities conducted; 1 draft of PDP with RM; 15 draft RSDFs prepared; and 15 RDPs prepared within schedule	100%			
	Technical Support and Advisory Services	Php285.038	Number of meeting documents prepared					
			a. NEDA Board	100%	100%	100%	100%	
			b. NEDA Board Committees	100%	92%	100%	109%	
			c. Regional Development Councils	100%	90%	100%	111%	
d. Other Inter-Agency Committees			100%	91%	100%	110%		
Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released								
a. NEDA Board				50%	100%	200%		
b. NEDA Board Committees				98%	100%	102%		
c. Regional Development Councils				100%	100%	100%		
d. Other Inter-Agency Committees				94%	100%	106%		
Percentage of meeting documents released within the prescribed timeframe (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)	96.45% 134 out of 141 meeting documents	100%	98%	98%				
Number of economic reports prepared	58 economic reports	57 economic reports	58 economic reports	102%				
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100% 58 economic reports	100%	100% 58 economic reports	100%				
Percentage of economic reports submitted to the President within prescribed timeline	100% 58 economic reports	100%	100% 58 economic reports	100%				



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							SERVICE/ PRODUCT RESULTS
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		Public investment program documents presented to or endorsed by the appropriate inter-agency committees	PIP Report submitted to the appropriate inter-agency committees; and Updated CIIP presented to INFRACOM	PIP documents presented	TRIP 2017-2019 presented to INFRACOM; working draft list of CIIP of the 2017-2022 PIP presented to ICC; and 15 draft RDIPs 2017-2022 presented to RDCs	100%	
		Percentage of public investment program documents prepared/ (a. PIP, b. CIIP, c. RDIP, d. TRIP)	100%	a & c within schedule, b & d before end of 2016	100% 32 program documents prepared	100%	
		Percentage of submitted projects appraised	100% 55 out of 55	90%	100% 32 projects	111%	
		Percentage of appraised projects presented to the ICC-Technical Board	100% 24 out of 24	90%	100% 32 projects	111%	
		Percentage of projects appraised within prescribed timeframe	100% 55 out of 55	90%	100% 32 projects	111%	
		Monitoring and Evaluation Services Php312.108	Official Development Assistance (ODA) Portfolio Review Report prepared and submitted	1 ODA portfolio review report	1 ODA portfolio review report	1 ODA portfolio review report	100%
	Percentage of implementing agencies reviewed have confirmed (ODA) Portfolio Review Report findings		100% 18 implementing agencies	95%	100% 19 implementing agencies	105%	
	(ODA) Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually		On June 30, 2015	On June 30, 2016	On June 29, 2016	100%	
	Number of socio-economic assessment reports prepared		16 reports	15 RDRs	15	100%	
	Percentage of socio-economic assessment reports endorsed by NEDA Secretariat		100% 16 assessment reports	100%	100% 15 assessment reports	100%	
	Percentage of socio-economic assessment reports released within schedule		100% 16 assessment reports	100%	100% 15 assessment reports	100%	
	STO and GASS						
	SUPPORT TO OPERATIONS Php39.227	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of reliable and accessible ICT network services	98%	95%	96%	101%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES Php338.724	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89% Php2,365,538,000 Php2,668,430,000	100%	95% Php1,162,507,403 Php1,221,319,000	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	51% Php294,104,000 Php573,976,000	100%	87% Php1,011,303,294 Php1,162,507,403	87%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A