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MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Defense College of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATIN	
	MAJOR FINAL OUTPUTS							
		Php32.942	Number of scholars	63 scholars	65 scholars	65 scholars	100%	
			Percentage of scholars who rate the program as good or better	96%	91%	95%	1049	
e National			Percentage of program which commenced within 1 day of schedule	92%	91%	83%	91%	
e Philippines	STO and GASS						- Long	
is mandated to rain and develop the skills and competence of otential national lefense leaders, ivilian officials of the different agencies and instrumentalities	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
			Percentage of payments to PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%	
	mentalities vernment selected tives from vate sector formulation and leentation of al security es and for	Php34.305	Budget Utilization Rate					
d selected			Obligations BUR Ratio of total obligations against all allotments.	89%	100%	97%	97%	
cutives from				Php30,696,000		Php125,330,000		
e formulation				Php34,517,000		Php129,028,000		
and elementation of			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	25%	25%	
onal security				Php29,998,000		Php31,712,000		
policies and for high command				Php30,696,000		Php125,330,000		
staff duty.	GENERAL		Public Financial Management reporting requirements of COA and DBM					
No. 292) ADMINISTRATIVE SUPPORT SERVICES			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	1009	
		Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
			Submission of APP	100%	100%	100%	1000	