



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Muslim Filipinos

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Php326.465

Assistance and support to cultural centers, Madrasah organizations, practices and Shari'ah education

Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted	32 QRCs conducted	30 QRCs conducted	33 QRCs conducted	110%
Number of Shari'ah trainees assisted and trained on Shari'ah laws	537 shari'ah trainees	485 shari'ah trainees	669 shari'ah trainees	138%
Number of Muslim cultural institutions, Madrasahs and organizations assisted and recognized	170 Muslim cultural institutions	50 Muslim cultural institutions	245 Muslim cultural institutions	490%
Percentage of cultural centers, organizations and Madrasah schools assisted		60%	95%	158%
Percentage of Quran reading competitions conducted according to schedule	100%	90%	100%	111%
Percentage of application for assistance and training processed and approved within the prescribed period	90%	90%	90%	100%
Percentage of Madrasah and cultural centers application for registration/recognition and request for assistance processed and approved within the period of five (5) working days upon receipt request		80%	80%	100%
Number of National Qur'an Reading winners who participated and won in International Competitions		6 competitions	6 competitions	100%
Percentage of Shari'ah trainees who rated the training as satisfactory or better		60%	80%	133%

Assistance to Muslim Filipino cooperative and entrepreneurs

Number of Muslim traders and organized Muslim cooperatives provided assistance	939 Muslim traders and cooperatives	746 Muslim traders and cooperatives	993 Muslim traders and cooperatives	133%
Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better		90%	95%	106%
Number of livelihood and capability building trainings conducted		16 trainings	16 trainings	100%
Percentage of beneficiaries that rated the activity/ies as satisfactory or better		85%	100%	118%
Percentage of request for assistance acted within the period of five (5) working days upon receipt of request		90%	93%	103%
Percentage of trainings conducted as per original schedule		90%	100%	111%

Support to the Philippine Halal Industry Development

Number of inter-agency and stakeholders activities on Halal conducted		31 activities	36 activities	116%
Percentage of stakeholders that rated the activities and trainings as satisfactory or better		70%	100%	143%
Average waiting time for processing and approval of application with complete documents for accreditation		3 days	N/A	

Peace advocacies and conflict resolution assistance in Muslim Filipino Communities

Number of peace advocacies and mediation initiatives conducted		2 advocacies/ initiatives	33 advocacies/ initiatives	1650%
Success of disposition rate of mediation cases filed	80%	75%	100%	133%

Socio-Cultural and Economic Services

The National Commission on Muslim Filipinos is mandated to preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development.



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National Commission on Muslim Filipinos	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
<p>The National Commission on Muslim Filipinos is mandated to preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development.</p>	Socio-Cultural and Economic Services		Percentage of cases filed that were acted or settled within the period of fifteen (15) working days		70%	100%	143%	
			Coordination for the Development of Muslim Communities and Social Services					
			Number of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings	117,075 indigents and beneficiaries	30,252 indigents and beneficiaries	84,711 indigents and beneficiaries	280%	
			Percentage of Muslim beneficiaries who rated the services as satisfactory or better		90%	98%	109%	
			Percentage of request from Muslim Filipino indigents that were given assistance and responded on time		90%	98%	109%	
	HAJJ TRAVEL ASSISTANCE AND ENDONMENT ADMINISTRATION SERVICES	Php28.156	Coordination, Supervision and Administration of Pilgrimage to Mecca, Kingdom of Saudi Arabia (KSA)					
				Number of Hajj pilgrims assisted to travel documentation, accommodation and medical services	8,319 Hajj pilgrims	6,837 Hajj pilgrims	6,959 Hajj pilgrims	102%
				Satisfaction rate of Muslim Filipino pilgrims assisted	90%	90%	90%	100%
				Number of capability building trainings on Awqaf conducted and endowment properties managed and maintained		3 trainings	6 trainings	200%
				Satisfaction rate of awqaf beneficiaries		90%	93%	103%
				Percentage of Muslim Filipino pilgrims who were able to depart to Mecca, KSA on schedule		90%	100%	111%
				Percentage of trainings on awqaf conducted within the schedule		90%	90%	100%
	STO and GASS							
	SUPPORT TO OPERATIONS	Php19.127		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
				Fully operational Electronic Payroll System	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php90.479	Budget Utilization Rate					
				Obligations BUR Ratio of total obligations to total allotments.	99.86% Php95,482,000 Php95,615,000	100%	99% Php112,376,000 Php113,392,000	99%
				Disbursements BUR Ratio of total disbursement to total obligations.	96% Php91,608,000 Php95,482,000	100%	98% Php109,887,000 Php112,376,000	98%
			Public Financial Management reporting requirements of COA and DBM					
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES