



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Indigenous People and Cultural Communities Policy Service</b>	Php452.027	Percentage of compliance to approved policies	90%	75%	100%	133%	
		Percentage of policies approved within 2016	50%	75%	100%	133%	
		Number of policies approved	2 policies	4 policies	3 policies	75%	
<b>Ancestral Land and Domain Titling Services</b>	Php8.327	Number of CADTs approved by the Commission		7	12	171%	
		Percentage of compliance to enhanced recognition book with the IP disaggregated data on sex, age, and condition (PWD)		75%	109%	145%	
		Percentage of CADTs approved by the Commission within the year		75%	109%	145%	
		Number of ADs delineated under NCIP-PAMANA		4	0	0%	
		Number of ADs delineated under BuB		24	0	0%	
		Number of ADs delineated under WNI		3	0	0%	
<b>Human and Economic Development Services</b>	Php184.500	Number of projects implemented	135 projects	48 projects	135 projects	281%	
		Number of scholarship provided (Merit-based)	104 scholarship	98 scholarship	129 scholarship	132%	
		Number of 2 phases ADSDPP formulation completed		7 ADSDPP formulation	13 ADSDPP formulation	186%	
		Number of children assisted (EAP HS & Elementary)	3,410 children assisted	2,462 children assisted	3,478 children assisted	141%	
		Number of people trained in entrepreneurship	339 trained	75 trained	249 trained	332%	
		Number of ADSDPP formulated under WNI		9 ADSDPP	0 ADSDPP	0%	
		Percentage of projects implemented within 1 year	100%	75%	156%	208%	
		Number of youth assisted (EAP College)	5,871 youth assisted	6,308 youth assisted	6,731 youth assisted	107%	
		Number of ICCs/IPs assisted with disaggregated data on children, youth, older persons, PWD per IP men and women	7,608 ICCs/IPs	540 ICCs/IPs	132,249 ICCs/IPs	24491%	
		Percentage of clients who rate the project implementation as satisfactory		75%	90%	120%	
		Percentage of compliance to enhanced ADSDpp guidelines		75%	90%	120%	
		Percentage of completion of two phases of ADSDPP formulation completed within the year		75%	100%	133%	
		Number of two phases of ADSDPP formulation completed under NCIP-PAMANA		4	0	0%	
		Number of projects implemented under BuB		1	0	0%	
		Number of projects in ADSDPP implemented under WNI		25	0	0%	
Number of ADSDPP Formulated under BuB		2	0	0%			
<b>Indigenous Peoples Rights Protection Services</b>	Php34.176	Number of IP clients assisted (disaggregated IP sex data in children, youth, older person, PWD)		1,000	4,075	408%	
		Percentage of Ips benefited in terms of quick response to IPRVs		75%	1257%	1676%	

The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.





# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
								SERVICE / PRODUCT RESULTS	
The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.	Indigenous Peoples Rights Protection Services		Percentage compliance monitoring of CERD and other treaties		75%	189%	252%		
			Number of IPs benefited in terms of legal assistance (disaggregated IP sex data in children, youth, older person, PWD)		5,000	5,634	113%		
			Number of cases decided by the CEB		15 cases	18 cases	120%		
			Number of cases decided by the RHO		80 cases	63 cases	79%		
			Degree of assistance provided to ICCs/IPs	100%	75%	83%	111%		
			Percentage of clients who rate response to IPRVs assistance as satisfactory		70%	90%	129%		
			Percentage of clients who rate the legal assistance as satisfactory		75%	90%	120%		
			Percentage of adjudication decisions with adverse decision on appeal to higher authority sustained		67%	71%	106%		
			Percentage of adjudication decisions with adverse decision on appeal to higher authority remanded		33%	29%	88%		
			Percentage of assistance provided to ICCs/IPs within the year		75%	83%	110%		
			Percentage of quick response to IPRVs completed within a year		75%	90%	120%		
			Percentage of legal assistance provided to ICCs/IPs within 2016		75%	90%	120%		
<b>STO and GASS</b>									
SUPPORT TO OPERATIONS		Php18.321	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%		
			Percentage of approved CADT supported		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php161.470	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total release.	92%	100%	93%	93%		
						Php967,188,136 Php1,041,081,624			
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	95%	95%		
						Php311,116,343 Php326,921,880			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	0%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			APCPI	0%	100%	100%	100%		
Submission of APP	0%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES