



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Council for Children's Television	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The National Council for Children's Television is responsible for the formulation of plans and policies for children's television. It is also conducts research on Filipino's children's TV viewing habits and sets the standards for children's TV programs. Additionally, it monitors, reviews and classifies child- friendly TV programs, as well as conducts and facilitates orientation sessions and advocacy initiatives for media education, specifically television literacy, among other related functions.	Children's Television Development Services	Php8.05	Number of workshops, trainings, conferences conducted	42 workshops, trainings, conferences conducted	40 workshops, trainings, conferences conducted	51 workshops, trainings, conferences conducted	128%	
			Percentage of stakeholders that rate the NCCT services as good or better	88%	90%	98%	109%	
			Percentage of requests for training that are provided within two (2) months of request	100%	92%	100%	109%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php5.687	Budget Utilization Rate					
			Obligations BUR	92%	100%	87%	87%	
			Ratio of total obligations against all allotments for FY 2015.	Php12,404,000		Php13,328,978		
				Php13,523,000		Php15,290,503		
			Disbursements BUR	100%	100%	93%	93%	
			Ratio of total disbursement to total obligations.	Php9,128,000		Php10,214,492		
				Php9,128,000		Php10,941,909		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
			Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%		
	APCPI		100%	100%	100%	100%		
	Submission of APP		100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B