



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Bureau of Investigation	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The National Bureau of Investigation undertakes efficient detection and investigation of crimes and other offenses against the laws of the Philippines upon its own initiative and as public interest may require; renders technical assistance upon request in the investigation and detection of crimes and other offenses; coordinates with other national and local police agencies in the maintenance of peace and order; and establishes and maintains an up-to-date scientific crime laboratory.</p>	Investigation Services	Criminal Records Clearance Services					
		Number of applications for clearance processed	6,396,724 application	5,500,000 application	7,031,987 application	128%	
		Percentage of clients that rate the service as satisfactory or better	96% 6,140,855 out of 6,396,724 clients	95%	96% 6,750,708 out of 7,031,987 clients	101%	
		Percentage of applications processed within 10 minutes of receipt	97% 6,204,822 out of 6,396,724 applications	96%	97% 6,821,027 out of 7,031,987	101%	
		Investigation Services					
		Number of investigations received, conducted and acted upon	57,058 investigations	53,700 investigations	59,726 investigations	111%	
	Percentage of cases investigated with final recommendation within the specified time (simple cases - 3 months; medium cases - 6 months; complex cases - 10 months)	86% 49,070 out of 57,058 cases	86%	86% 51,364 out of 59,726 cases	100%		
	Percentage of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office	51% 918 out of 1,813 cases	55%	56.50% 1,017 out of 1,800 cases	103%		
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Open Government Data Implementation	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php222.920	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.			91.79% Php294,225,000 Php320,540,000	100%	60% Php434,980,000 Php727,297,000	60%	
Disbursements BUR Ratio of total disbursement to total obligations.		95% Php280,378,000 Php294,225,000	100%	69% Php298,950,000 Php434,980,000	69%		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D