



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Book Development Board	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
The National Book Development Board formulates, adopts, and implements a National Book Policy and a corresponding National Book Development Plan that will serve as the basis for fostering the progressive growth and viability of the of the country's book industry. It ensures an adequate supply of affordable, quality-produced books not only for the domestic but also for the export market.	MAJOR FINAL OUTPUTS							
	Technical Advisory Services	Php8.406	Number of technical advisory assignments undertaken	27 technical advisory	24 technical advisory	25 technical advisory	104%	
			Percentage of stakeholders who rate services provided as good or better	97%	75%	98%	131%	
			Percentage of advisory requests that are acted upon within 7 days	100%	100%	100%	100%	
	Market Development Services	Php3.275	Number of incentive awards	28 incentive awards	26 incentive awards	33 incentive awards	127%	
			Percentage of awardees in the last two (2) years who publish within twelve months of receipt of grant or award	100%	75%	33%	44%	
			Percentage of awards distributed within twelve (12) hours of award ceremony	100%	100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php1.430	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
			Action plans for the book publishing industry through regular consultative meetings with stakeholders	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.859	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	90%	90%	
				Php25,927,000 Php26,871,000		Php34,103,000 Php37,750,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	97%	97%	
				Php11,261,000 Php11,667,000		Php14,924,000 Php15,308,000		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI			100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B