



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Academy of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Promotion of Scientific Achievement	Php47.688	Number of researchers/scientists given awards and incentives	471 researchers/scientists	447 researchers/scientists	458 researchers/scientists	102%
		Annual percentage change in the number of nominations	13%	5%	13%	260%
		Notice for nominations disseminated three (3) months before deadline for nomination	6,835 nominations	2,500 nominations	3,350	134%
		Number of promotional activities conducted	15 promotional activities	8 promotional activities	8 promotional activities	100%
		Percentage of stakeholders who rate the activity as satisfactory or better	100%	10%	100%	1000%
		Percentage of events that commenced within 30 minutes of scheduled time	100%	90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.467	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90.37%	100%	93%	93%
			Php62,232,000		Php67,069,000	
			Php68,860,000		Php72,386,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	96%	96%
			Php60,617,000		Php64,463,000	
			Php62,232,000		Php67,069,000	
		Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

The National Academy of Science and Technology shall recognize outstanding achievements in science and technology, as well as, provide meaningful incentives to those engaged in scientific and technological researches. It shall also engage in projects and programs designed to promote scientific productivity and embark on programs traditionally and internationally expected of an academy of science.

Source: Agency Form A/A-1; Assessment of DBM BMB-E