



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Archives of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE / PRODUCT RESULTS				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The National Archives of the Philippines coordinates government-wide programs governing the creation, general protection, use, storage and disposition of public records, including the acquisition, storage and preservation of public archives and providing facilities for reference, research or for other similar purposes. It plans, develops, prescribes, disseminates and implements policies, rules and regulations on archival records/document s.

<b>Government Records Management Program Formulation and Implementation</b>	Php39.805	Implementation of Policies, Rules and Regulations on Government Records to Different Government Agencies as Client					
		Number of government agencies assisted in the records management implementation	1,120 NGAs	910 NGAs	1,027 NGAs	113%	
		Number of government agencies assisted in in-house trainings by sending resource speakers and facilitators	30 NGAs	22 NGAs	32 NGAs	145%	
		Percentage of government agencies who rate NAP as good or better	99%	100%	100% 858 NGAs	100%	
		Percentage of request for assistance and for transfer in 3 months	100%	70%	100% 3,363 requests	143%	
		Formulation and Issuances of Policies, Rules and Regulations on Government Records					
		Number of issuances on policies, rules & regulations prepared, reviewed and updated	1 policy	1 policy	2 policy	200%	
		Number of government programs to which substantial policy contribution are made	2 Government programs	2 Government programs	8 Government programs	400%	
		Percentage issuances and programs finalized for implementation	85%	85%	95%	112%	
		Percentage of issuances and programs completed in 6 months	95%	50%	70%	140%	
<b>Government Archives Administration</b>	Php51.401	Maintenance, Preservation and Servicing Archival Holdings					
		Number of archived documents under management	46,373,400 documents	35,720,000 documents	36,934,664 documents	103%	
		Percentage of archival documents requirements requiring rehabilitation	26%	20%	22%	110%	
		Percentage of archival documents that are available in either microfilm, microfiche or digital form		30%	32%	107%	
		Public Access of Records and Promotional Activities of Archival Collections					
		Number of general public served through access of records	22,761 public served	20,000 public served	23,579	118%	
		Number of promotional activities of archival collections through printed publications, exhibits and other media	5 promotional activities	4 promotional activities	5 promotional activities	125%	
		Number of international exchanges with partner archives completed including echo activities	7 international exchanges	3 international exchanges	5 international exchanges	167%	
		Percentage of clients who rate NAP as good or better	99.5%	95%	96%	101%	
		Percentage of request for archived information that are net within 24 hours	57%	25%	34%	136%	
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php33.319	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	84% Php96,219,430 Php114,952,098	100%	76% Php112,722,473 Php149,229,317	76%	
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php39,163,300 Php43,827,407	100%	87% Php49,125,966 Php56,688,864	87%	

**STO and GASS**



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES