



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Police Commission	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2016 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
<b>Police Policy Services</b>	Php70.954	Number of plans and policies issued, updated and disseminated	80 plans and policies	63 plans and policies	126 plans and policies	200%
		Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	81% of stakeholders	60% of stakeholders	78% of stakeholders	130%
		Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	100% 74 out of 74 plans and policies	85% of plans and policies	150% of plans and policies	176%
<b>Police Administration Services</b>	Php232.628	Actual number of cases evaluated, investigated and adjudicated/dispensed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: National Appellate Board	65% 37 out of 57 cases	56% of cases handled	63% of cases handled	112%
		Actual number of cases evaluated, investigated and adjudicated/dispensed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: Regional Appellate Board	79% 177 out of 223 cases	91% of cases handled	76% of cases handled	83%
		Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal Cases	2%	1%	0.25%	175%
		Percentage of police officers with two or more recorded complaints against them from the public: Pre Charge Evaluation	1%	1%	0.002%	200%
<b>Police Benefits Fund Administration</b>	Php840.78	Number of benefit claims acted upon	318 benefit claims	100%	100%	100%
		Percentage of claims correctly paid in the last two (2) years	100%	99.99%	100%	100%
		Percentage of valid claims paid within 4 weeks from receipt of complete documents	100% paid within 5 days upon receipt of funds	100%	100%	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Information Systems maintained	11 information systems	11 information systems	11 information systems	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php323.386	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	99%	99%
			Php154,979,000		Php181,328,455	
			Php163,036,000		Php182,679,424	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	99%	99%
			Php152,672,000		Php179,308,580	
			Php154,672,000		Php181,328,455	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	0%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D