



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Anti-Poverty Commission

OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT I				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.

<b>Social Reform and Poverty Alleviation Policy and Policy Implementation Services</b>	Php35.608	<b>Policy and Plan Review and Development</b>					
		Number of policy and programs recommendations/ resolution endorsed	147 policy and programs	121 policy and programs	132 policy and programs	109%	
		Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better	98%	80%	100%	125%	
		Percentage of projects/ policies/programs/platform endorsed within 14 days	94%	90%	90%	100%	
		<b>Policy Resolutions</b>					
		Number of policy issues resolved	0 policy issues resolved	2 policy issues resolved	0 policy issues resolved	0%	
		Percentage of stakeholders who find the resolution as good or better	0%	80%	0%	0%	
		Percentage of resolutions finalized in one meeting	0%	80%	0%	0%	
		<b>Project Prototyping</b>					
	Number of prototype project conceptualized/implemented	9 projects	6 projects	15 projects	250%		
	Percentage of stakeholders who find prototype projects effective, efficient and replicable	100%	80%	100%	125%		
	Percentage of prototype undertaking maturing as scheduled	90%	100%	100%	100%		
	<b>Basic Sector Enabling Services</b>	Php79.151	<b>Platform Operationalization</b>				
			Number of consultative and convergent platforms organized	1,241 platforms	624 platforms	811 platforms	130%
			Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)	96%	80%	100%	125%
			Percentage of platforms organized on time	93%	90%	98%	109%
			<b>Commitments Generation</b>				
			Number of commitments secured from public officials and offices for enhancements of bureaucratic routines	124 commitments secured	4 commitments secured	187 commitments secured	4675%
Percentage of commitments translated into practice			98%	100%	100%	100%	
Percentage of secured commitments translated into practice within a quarter			90%	100%	100%	100%	
<b>Information and Advocacy Promotion</b>							
Number of pieces of information delivered/ advocacy events conducted or opened up for public access		2,179 information delivered	1,906 information delivered	13,215 information delivered	693%		
Percentage of stakeholders who find the information/ advocacy useful or stakeholders accessing digital ICT platforms		99%	80%	100%	125%		
Percentage of information/ advocacy delivered on time		98%	90%	100%	111%		
<b>Trainings and Technical Assistance</b>							
Number of persons trained		4,775 persons	3,502 persons	4,752 persons	136%		
Percentage of trainees who found training good or better		99%	80%	100%	125%		
Percentage of training concluded on time	97%	90%	100%	111%			



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<b>STO and GASS</b>								
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	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php59.723	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	99%	100%	94%	94%	
				Php159,077,575		Php192,192,036		
				Php160,029,217		Php205,022,375		
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	93%	93%	
				Php149,032,575		Php127,323,200		
				Php159,077,575		Php137,484,185		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance	100%	100%	100%	100%				
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES